

**KOMENDA-EDINA EGUAFO-ABREM (KEEA) MUNICIPAL ASSEMBLY**



**DRAFT 2023 COMPOSITE ANNUAL ACTION PLAN**  
**Under “AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITIES**  
**FOR ALL (2022-2025)**

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

ELMINA C/R - GHANA

2022

## INTRODUCTION

In accordance with the guidelines for the operationalization of the District Planning Coordinating Unit (DPCU) and in line with the relevant provisions of the Local Government Act, 2021, Act 936 and the National Development Planning (System) Act, 1994, Act 480, an Annual Action Plan for the Municipality indicating programmes and projects earmarked has been prepared for implementation in the 2023 financial year.

The 2023 Annual Composite Action Plan is reflective of the Municipality's objective of delivering effective and sustainable services to meet the felt needs of the population expressed in the Six (6) Thematic areas of the National Development Policy Framework **AGENDA FOR JOB, CREATING PROSPERITY & EQUAL OPPORTUNITIES FOR ALL (2022-2025)**

### 1. ECONOMIC DEVELOPMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 1A: AGRICULTURE AND RURAL DEVELOPMENT</b>														
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
1. Economic Dev't	Agricultural Dev't	Maintenance and running of official vehicle and motorbikes	Elmina					14,500.00 (GoG)	3,000.00 (IGF)	14,665.00 (MAG)			DoA	Central Admin
2. Economic Dev't	Agricultural Dev't	Purchase of utilities (electricity, water, communication, internet service)	Elmina						2,400.00 (IGF)	720.00.00 (MAG)			DoA	Central Admin
3. Economic Dev't	Agricultural Dev't	Maintenance of office equipment and purchase of stationery for office use	Elmina					2,500.00 (GOG)		1,500.00 (MAG)			DoA	Central Admin
4. Economic Dev't	Agricultural Dev't	Procure office equipment and machines	Elmina					17,000.00 (GOG/DACF)					DoA	Central Admin
5. Economic Dev't	Agricultural Dev't	Procure PPEs against COVID - 19 for staff	Elmina					1,560.00 (GoG)					DoA	Central Admin

6. Economic Devt	Agricultural Dev't	Periodic performance assessment (work planning, budgeting and reporting writing)	Elmina					714.00 (GOG)		800.00 (MAG)			DoA	Central Admin
7. Economic Devt	Agricultural Dev't	Monitoring of interventions implementation by MCE, MCD, MDA, MAOs and Accountant	Municipal Wide							18,100.00 (MAG)			DoA	Central Admin
8. Economic Devt	Agricultural Dev't	MPCU members to undertake monitoring and evaluation visits to assess social impacts of activities implemented in farming communities in the municipality	Municipal Wide					1,600.00 (DACF)					DoA	Central Admin
9. Economic Dev't	Agricultural Dev't	Conduct demand-driven training for field staff (AEAs) once every two months	Elmina					2,000.00 (GoG)					DoA	Central Admin RADU
10. Economic Dev't	Agricultural Dev't	Officer to attend training workshops, seminars on TEDMAG, etc.	Outside the Municipality					3,345.00 (GoG)					DoA	Central Admin RADU
11 Economic Dev't	Agricultural Dev't	Organize 6 management meetings	Elmina					1,890.00 (GoG)					DoA	Central Admin
12. Economic Dev't	Agricultural Dev't	Organize 12 technical review meetings	Elmina					7,720.00 (GoG)		7,200.00 (MAG)			DoA	Central Admin
13. Economic Dev't	Agricultural Dev't	Conduct basic agricultural statistics information - Multi - Round Annual Crop and Livestock Survey (MRACLS)	Municipal Wide					1,500.00 (GoG)  5,200.00 (DACF)		1,200.00 (MAG)			DoA	Central Admin MoFA
14. Economic Dev't	Agricultural Dev't	Collection of commodities, farm inputs and transportation prices of various agricultural produce	Municipal Wide							1,200.00 (MAG)			DoA	Central Admin MoFA
15. Economic Dev't	Agricultural Dev't	Promote the use of hermetic bags for storing maize grains as a mitigating strategies against-harvest losses in the value chain in 8 communities by Dec.	Eight operational areas							550.00 (MAG)			DoA	Central Admin MoFA

		2023											
16. Economic Dev't	Agricultural Dev't	Facilitate the distribution of coconut seedlings to 140 farmers by Oct. 2023	Two operational areas										
17. Economic Dev't	Agricultural Dev't	Conduct demonstration on the use of organic and inorganic fertilizers in maize production in 3 communities by Sept. 2023	Three operational areas						750.00 (MAG)			DoA	Central Admin MoFA
18. Economic Dev't	Agricultural Dev't	Conduct demonstration on maize-cowpea strip to enhance soil fertility in 2 communities by Dec. 2023	Two operational areas						500.00 (MAG)			DoA	Central Admin
19. Economic Dev't	Agricultural Dev't	Four officers record the sales and distribution farm inputs under PFJ Programme	Municipal Wide						1,680.00 (MAG)			DoA	Central Admin
20. Economic Dev't	Agricultural Dev't	Twelve AEAs make visits to farmers in 2,304 days	Municipal Wide						17,280.00 (MAG)			DoA	Central Admin
21. Economic Dev't	Agricultural Dev't	Organise Research-Extension-Farmer-Linkage (RELC) Session for 25 Technical Officers and 35 actors along the agricultural value chain by August, 2023	Elmina						2,950.00 (MAG)			DoA	Central Admin
22. Economic Dev't	Agricultural Dev't	Collaborate with CSIR-CRI, Direct Aid Society, UCC and other development partners to provide extension services (training, setting up of demonstration sites and farmer field school) to beneficiary farmers	Municipal Wide									DoA	Central Admin & Development Partners
23. Economic Dev't	Agricultural Dev't	Organise Farmer Market (mini fair) once in each quarter	Elmina Ayensudo A. Agona Kissi				1,600.00 (DACF)					DoA	Central Admin
24. Economic Dev't	Agricultural Dev't	Organise training programme on occupational safety for 60 farmers in 3 by Sept.	Three operational areas						360.00 (MAG)			DoA	Central Admin

		2023												
25. Economic Dev't	Agricultural Dev't	Facilitate and strengthen 20 existing FBOs by Dec. 2023	Municipal Wide							400.00 (MAG)			DoA	Central Admin
26. Economic Dev't	Agricultural Dev't	Organise sensitization on the safe use and handling of agro-chemicals for 100 farmers in 5 communities by June, 2023	Five operational areas							360.00 (MAG)			DoA	Central Admin
27. Economic Dev't	Agricultural Dev't	Organize 2 sensitization sessions on climate change for 40 farmers from 4 FBOs by Dec. 2023	Two operational areas							360.00 (MAG)			DoA	Central Admin
28. Economic Dev't	Agricultural Dev't	Organize 1 sensitization session on impact and prevention of HIV/AIDS, cholera and malaria by Dec. 2023	Elmina							360.00 (MAG)			DoA	Central Admin
29. Economic Dev't	Agricultural Dev't	Organize training programme on facilitation skills and effective communication for 10 AEAs and 20 FBO Executives by March. 2023	Elmina							360.00 (MAG)			DoA	Central Admin
30. Economic Dev't	Agricultural Dev't	Organise training programme on rearing of Black Soldier Fly (BSF) and use of BSF larvae in poultry and pig diets for 30 farmers by June, 2023	Elmina							725.00 (MAG)			DoA	Central Admin
31. Economic Dev't	Agricultural Dev't	Facilitate the establishment of 1 BSF rearing facilities in the municipality by July, 2023	Ayensudo							750.00 (MAG)			DoA	Central Admin
32. Economic Dev't	Agricultural Dev't	Organize 2 training sessions on dry season feeding for 40 small ruminant farmers by Sept. 2023	Two operational areas							725.00 (MAG)			DoA	Central Admin
33. Economic Dev't	Agricultural Dev't	Organise 2 training sessions on utilization of seasonal fruits to reduce	Two operational areas							550.00 (MAG)			DoA	Central Admin

		post-harvest losses and to enhance livelihood of 50 farm families in 2 communities by Dec. 2023											
34. Economic Dev't	Agricultural Dev't	Organise 4 demonstration sessions on OFSP utilization and promote its sales and consumption for 100 farm families in 4 communities by Nov. 2023	Four operational areas						550.00	(MAG)		DoA	Central Admin
35. Economic Dev't	Agricultural Dev't	Collaborate with 2 basic schools to promote pot gardening by Sept. 2023	Four operational areas						550.00	(MAG)		DoA	Central Admin
36. Economic Dev't	Agricultural Dev't	Organize 6 sensitization sessions on food safety and hygiene for food vendors in 6 communities by June, 2023	Six operational areas						550.00	(MAG)		DoA	Central Admin
37. Economic Dev't	Agricultural Dev't	Undertake clinical interventions and treatment of livestock and poultry species	Municipal Wide						4,680.00	(MAG)		DoA	Central Admin
38. Economic Dev't	Agricultural Dev't	Conduct disease surveillance in both domestic and wild animals by December, 2023	Municipal Wide						1,150.00	(MAG)		DoA	Central Admin
39. Economic Dev't	Agricultural Dev't	Undertake PPR Vaccination for sheep and goats by December, 2023	Municipal Wide				2,980.00			(GOG/DACF)		DoA	Central Admin
40. Economic Dev't	Agricultural Dev't	Organise 4 training sessions on prevention of African Swine Fever for 100 pig farmers by March, 2023	Four zones					1,100.00		(IGF)		DoA	Central Admin
41. Economic Dev't	Agricultural Dev't	Collection of weather information	Komenda						400.00	(MAG)		DoA	Central Admin
42. Economic Dev't	Agricultural Dev't	Organise 18 FM Radio programmes on topical agricultural issues at Benya FM and Ahomka FM stations	Elmina						1,600.00	(MAG)		DoA	Central Admin

43. Economic Dev't	Agricultural Dev't	Backstop 12 AEAs to conduct demonstration on good agricultural practices in crops and animal production h by Sept, 2023	Municipal Wide					1,050.00  (MAG)			DoA	Central Admin
44. Economic Dev't	Agricultural Dev't	Organize the municipal version of the National Farmers' and Fishermen's Day Celebration	Municipal Wide				50,650.00  (DACF)				DoA	Central Admin
45. Economic Dev't	Agricultural Dev't	Support the running of District Centre for Agriculture, Commerce and Technology (DCACT) activities - provide information materials on DCACT	Municipal Wide				2,050.00  (DACF)	828.00  (MAG)			DoA	Central Admin
46. Economic Dev't	Agricultural Dev't	Surveillance and management of plant diseases and pests and organized plant clinic sessions	Municipal Wide				2,400.00  (DACF)	1,350.00  (MAG)			DoA	Central Admin
47. Economic Dev't	Agricultural Dev't	To build the Capacity of 1,200 farmers on sustainable sugar cane cultivation and link small holders to the Komenda Sugar factory (LED- PRIORITY)	Municipal Wide				50,000.00  (DACF)				DoA	KSF,FBOs,Central Admi
48. Economic Dev't	Agricultural Dev't	Educate fishers on the negative effects of illegal fishing	Municipal Wide (Fishing Towns)				10,000.00  (GOG-Fisheries)	5,000.00  (IGF)			DoF	DoA,Fishermen Association, Central Admi
49. Economic Dev't	Agricultural Dev't	Training for fishers on emerging equipment and technologies in fishing	Municipal Wide (Fishing Towns)				10,000.00  (GOG-Fisheries)	5,000.00  (IGF)			DoF	DoA,Fishermen Association, Central Admi
50. Economic Dev't	Agricultural Dev't	Sensitization on the prospects of fish farming  (LED- PRIORITY)	Municipal Wide				10,000.00  (DACF)				DoF	DoA,Fishermen Association, Central Admi
51. Economic Dev't	Agricultural Dev't	Training for fish farmers on good aquaculture practices and sustainability,	Municipal Wide				10,000.00  (DACF)				DoF	DoA,Fishermen Association, Central Admi

		recirculation aquaculture system & fish feeding formulation ((LED- PRIORITY))												
52. Economic Dev't	Agricultural Dev't	Construction of 2NO. certified hatchery for the Production of viable fish seeds/breeds for aquaculture farmers (LED- PRIORITY)	Selected Community					50,000.00 (DACF)					DoF	DoA, Fishermen Association, Central Admi

**PRIVATE SECTOR DEVELOPMENT**

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHER			LEAD	COLLABORATORS
53. Economic Dev't	Trade, Tourism & Industrial Development	Redevelopment of Mpoben Markets with GF	Elmina,						347,838.00				MWD	Zonal Council

**FOCUS AREA 1B: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT**

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
54. Economic Dev't	Trade, Tourism & Industrial Development	Development of Integrated Strategic Tourism Action Plan	Municipal Wide							30,132.62 (SPANISH EMBASSY)			MPCU	GMMB, GTA SPANISH EMBASSY, CEDECOM
55. Economic Dev't	Trade, Tourism & Industrial Development	Development of Dumpow forest Groove	Agona					30,132.62 (DACF)		40,000.00 (SPANISH EMBASSY)			MPCU	GTA, GMMB, GEA SPANISH EMBASSY, GMMB
56. Economic Dev't	Trade, Tourism & Industrial Development	Development of Komenda Cave	Komenda					30,000.000 (DACF)		40,000.00 (SPANISH EMBASSY)			MPCU	GTA, GMMB, BAC SPANISH EMBASSY, GMMB
57. Economic Dev't	Trade, Tourism & Industrial	Capacity Building/Facilitation /Trainings for the	Municipal Wide							279,867.38 (SPANISH			MPCU	GTA, GMMB, BAC SPANISH EMBASSY, GMMB

	Development	Development of Municipal Tourism							EMBASSY)				
58. Economic Dev't	Trade, Tourism & Industrial Development	Sensitize 120 women in Business entrepreneurial skills and development	Municipal wide					30,413.26 (DACF)				GEA	Women groups, Assembly members, CHRAJ and Traditional Authorities
59. Economic Dev't	Trade, Tourism & Industrial Development	Formalization of 40 Businesses	Municipal wide						6,800.00 (REP)			GEA	REP
60. Economic Dev't	Trade, Tourism & Industrial Development	Sensitize 200 youth on skills development under the Ghana Job & Skills Project	Municipal Wide						5,000.00 (GEA/WORLD BANK)			GEA	M.A/WORLD BANK
61. Economic Dev't	Trade, Tourism & Industrial Development	Counterpart funding of Donor Support projects & Programmes	Municipal Wide					100,000.00 (DACF)				MPCU	Donors/NGOs/CSOs
62. Economic Dev't	Trade, Tourism & Industrial Development	Provision of Start-Up kits for Apprentice and entrepreneurs	Municipal Wide						30,000.00 (REP)			GEA	REP
63. Economic Dev't	Trade, Tourism & Industrial Development	Grants Support for MSMEs	Municipal Wide						12,000.00 (WORLD BANK)			GEA	WORLD BANK
64. Economic Dev't	Trade, Tourism & Industrial Development	Internship (Study Tour) for 20 entrepreneurs on skills enhancement	Municipal Wide						30,000.00 (REP)			GEA	M.A/REP
<b>FOCUS AREA 1C: INDUSTRIAL TRANSFORMATION</b>													
65. Economic Dev't	Trade, Tourism & Industrial Development	Support to One District One Factory initiatives	Elmina					20,749.89 (DACF)				Agric Department	IDIF Committee, DCACT

FOCUS AREA 1D: PRIVATE SECTOR DEVELOPMENT															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
66. Economic Dev't	Trade, Tourism & Industrial Development	Maintenance of Markets and other emergency works	Selected Markets					100,000.00 (DACF)						MWD	Zonal Council, Markets Women, Assembly Members

## 2. SOCIAL DEVELOPMENT

### FOCUS AREA 2A: EDUCATION & TRAINING

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
67. Social Service Delivery	Education & Youth Development	Organization of community sensitization on the need to send all children to school and at the right age	Municipal Wide					10,000.00 (GES)	2,000.00 (IGF)					GES	MA, FBOs, CBOs
68. Social Service Delivery	Education & Youth Development	Organization of "My First Day at School" ceremony in all schools	Municipal Wide					10,000.00 (DACF)	500.00 (IGF)					GES	MA
69. Social Service Delivery	Education & Youth Development	Organization of BECE Mock Exams	Municipal Wide					60,000.00 (DACF)						GES	MA
70. Social Service Delivery	Education & Youth Development	Support of Municipal Education Sponsorship programme (2%)	Municipal Wide					83,745.75 (DACF)						GES	MA
71. Social Service Delivery	Education & Youth Development	Organization of Annual Teachers award ceremony in Schools, Sports & Culture	Municipal Wide					40,000.00 (DACF)						GES	MA, UNICEF
72. Social Service Delivery	Education & Youth Development	Organization of capacity-building workshop for guidance and counselling	Municipal Wide							16,000.00 (UNICEF-GES)				GES	MA, UNICEF

		coordinators												
73. Social Service Delivery	Education & Youth Development	Screening of children to identify health needs	Municipal Wide					10,000.00 (GES)		15,000.00 (UNICEF-GES)			GES	MA, UNICEF
74. Social Service Delivery	Education & Youth Development	Sensitization of students and their communities on health issues and COVID-19 safety protocols	Municipal Wide							10,000.00 (UNICEF-GES)			GES	MA, GHS, FBOs, CBOs
75. Social Service Delivery	Education & Youth Development	Training of SMC and PTA executives on their roles in basic school management	Municipal Wide							25,000.00 (UNICEF-GES)			GES	MA, UNICEF
76. Social Service Delivery	Education & Youth Development	Conducting of regular monitoring and inspection of schools	Municipal Wide					7,000.00 (GES)		8,000.00 (UNICEF-GES)			GES	MA, UNICEF
77. Social Service Delivery	Education & Youth Development	To support MEOC meetings & other oversight schedules	Municipal Wide					10,000.00 (DACF)					GES	MA
78. Social Service Delivery	Education & Youth Development	Maintenance and other emergency work on educational facilities	Selected facilities					143,594.68 (DACF)					MWD	GES
79. Social Service Delivery	Education & Youth Development	Construction of a 1. No 6-unit classroom at Daber-Benyadze Egeyi M/A Basic B with 240 No. Dual Desk and 6-Seater W/C Facility	Daber-Benyadze Egeyi							630,000.00 (PROPOSAL FOR DONOR SUPPORT-)			MPCU/MWD	GES
80. Social Service Delivery	Education & Youth Development	Construction of 6-unit classroom for Anweem Kissi M/A Basic with 240 Dual desk and 6-Seater W/C Facility	Anweem Kissi M/A Basic							630,000.00 (PROPOSAL FOR DONOR SUPPORT-)			MPCU/ MWD	GES
81. Social Service Delivery	Education & Youth Development	Construction of 20-Seater W/C Facility for Edinaman SHS	Edinaman SHS					100,000.00 (DACF)					MWD	GES
82. Social Service Delivery	Education & Youth Development	National Day Celebrations (May Day, Ind. Day)	Selected Venue					60,000.00 (DACF)					GES	MA
83. Social Service Delivery	Education & Youth Development	Organization of INSET for Heads, SMC and PTA on resource mobilization	Municipal Wide							20,000.00 (UNICEF-GES)			GES	MA, UNICEF
84. Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (800 dual desk)	Municipal Wide					240,000.00 (DACF-RFG)					MWD	GES

85. Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (400 Mono desk)	Municipal Wide					100,000.00 (DACF)					MWD	GES
86. Social Service Delivery	Education & Youth Development	To Complete 1No. 3-Unit Classroom Block with office and store with 150 No. Mono Desk & 4 Official Tables & 4. No Office Chairs	Essiam					198,039.44 (DACF-RFG IV)					MWD	GES
87. Social Service Delivery	Education & Youth Development	Construction of 1No. 3-Unit Classroom Block with office and store and 6-Seater KVIP Toilet facility with 105 No. Mono Desk, 4 Official Tables & 4 Chairs	Kyiase					410,000.00 (DACF RFG V)					MWD	GES
88. Social Service Delivery	Education & Youth Development	Renovation of Essaman United Basic School	Essaman					200,318.00 (MPs DACF)					MWD	GES
89. Social Service Delivery	Education & Youth Development	MPs Support for payments of School fees to Brilliant but needy students	Municipal Wide					11,682.00 (MPs DACF)					MWD	GES
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2B: REDUCING POVERY AND INEQUALITY/ DISABILITY-INCLUSIVE DEVELOPMENT/ CHILD PROTECTION AND DEVELOPMENT/ SOCIAL PROTECTION</b>														
90. Social Service Delivery	Social Welfare & Comm.	Conduct 15. No Child Protection Sensitization/ Awareness on ClaT, Teenage Pregnancy and Child Marriage	15 communities							10,000.00 (UNICEF)			DSWCD	GES, GHS, TA, NPOs, NCCE
91. Social Service Delivery	Social Welfare & Comm.	Increase anti-CLaT enforcement activities in the municipality- (carry out periodic spot checks in the communities to check on suspected cases of trafficking)	5 Communities						5,000.00 (IGF)				DSWCD	GPS, GIS, MCPCs, NPOs
92. Social Service	Social Welfare & Comm.	Conduct Social Investigation and	Municipal Wide						6,000.00				DSWCD	GES, RHC

Delivery		Monitoring of Day Care Centres and RHC						(IGF)					
93.Social Service Delivery	Social Welfare & Comm.	Case Management and linkages with other sectors: Extend case management services and direct assistance to children	Elmina					5,000.00 (GOG)		15,000.00 (UNICEF)			DSWCD  GPS, GHS, GES, NHIS, COURT, LEGAL AID, NPOs, CHRAJ
94. Social Service Delivery	Social Welfare & Comm.	Conduct SERs (Child Study and Home Study Investigations for Child and Home Study Reports)	Municipal Wide					5,000.00 (GOG)		5,000.00 (UNICEF)			DSWCD  GPS, GHS, GES, NPOs, COURT
95.Social Service Delivery	Social Welfare & Comm.	Conduct Social Enquiry on 10 Juveniles/and 10No. Custody cases for court	Municipal Wide					4,000.00 (GOG)		3,000.00 (UNICEF)			DSWCD  GPS, COURT, GHS, GES, NPOs
96.Social Service Delivery	Social Welfare & Comm.	Conduct monitoring visits to supervise probationers to ensure compliance of court orders.	Municipal Wide						2,000.00 (IGF)				DSWCD  GES, TA, NPOs
97.Social Service Delivery	Social Welfare & Comm.	Register and Update data on Persons with disabilities	Municipal Wide					3,000.00 (DACF FOR PWD)					DSWCD  GES, GHS, NPOs, TA
98.Social Service Delivery	Social Welfare & Comm.	Conduct 4. No meetings & 1 No. Monitoring of PWD Beneficiaries	Municipal Wide					6,000.00 (DACF FOR PWD)					DSWCD  GFD, TAs
99. Social Service Delivery	Social Welfare & Comm.	Support 30 Students and trainees with disability	Municipal Wide					50,000.00 (DACF FOR PWD)					DSWCD  GFD, GES, NPOs
100. Social Service Delivery	Social Welfare & Comm.	Provide input/working capital to PWDs as income generation	Municipal Wide					100,000.00 (DACF FOR PWD)					DSWCD  GFD, TAs, NPOs
101. Social Service Delivery	Social Welfare & Comm.	Train 20 PWDs in employable skills	Municipal Wide					20,000.00 (DACF FOR PWD)					DSWCD  GFD, NPOs, TAs
102. Social Service Delivery	Social Welfare & Comm.	Provide health support, learning Aids and assistive devices and registration of PWDs NHIS-health	Municipal Wide					15,000.00 (DACF FOR PWD)					DSWCD  GFD, GES, GHS, NHIS,
103. Social Service Delivery	Social Welfare & Comm.	Organize 2 No. Public Education (Radio, Durbar) on Disability Issues and train 25 Caregivers /parents of children with disability	Municipal Wide					10,000.00 (DACF FOR PWD)					DSWCD  GFD, NCCE, TAs, NPOs, Media

104. Social Service Delivery	Social Welfare & Comm.	Organize 2. No Sensitization /awareness raising on PWDs ACT, DACF for PWDs on radio, Information Centre in 15 Communities	Municipal Wide					15,000.00 (DACF FOR PWD)					DSWCD	GFD, NCCE, NPOs
105. Social Service Delivery	Social Welfare & Comm.	Facilitate registration and linkage of LEAP beneficiaries, indigents, children under the school feeding to NHIS	Municipal Wide					5,000.00 (GOG)					DSWCD	NHIS, GES, GHS, NPOs
106. Social Service Delivery	Social Welfare & Comm.	LEAP Supervision and Monitoring	LEAP Implementing Communities							15,000.00 (UNICEF)			DSWCD	LMS, NPOs
107. Social Service Delivery	Social Welfare & Comm.	Procurement and maintenance of office equipment/tools	Elmina					10,000.00 (GOG)					DSWCD	NPOs,
108. Social Service Delivery	Social Welfare & Comm.	Conduct 5 No. Community Sensitization of Sexual and Gender Based Violence	5 communities					5,000.00 (GOG)					DSWCD	GDO, NPOs
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2C: GENDER EQUALITY</b>														
109. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization for adolescent in 10 schools and 2 with GHABA & GNTDA	Municipal Wide					4,000.00 (DACF)					DSWCD	Women groups, GES, DoG Assembly members and Traditional Authorities, NGOs
110. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization on Sexual & Gender Base Violence in 10 Communities	Municipal Wide					4,000.00 (DACF)					DSWCD	DOVVSU, NCCE, Assembly members, Traditional Authorities, Gender Desk Officer
111. Social Service Delivery	Social Welfare & Comm.	Radio programs (various radio stations operating in the Municipality)	Municipal Wide					5,000.00 (DACF)					GDO	DSWCD, GHS, GES, NGOs, PAX FM, AHOMKA FM
112. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization workshop for parents, Schools on Teenage Pregnancy & Sexual Transmitted diseases	Municipal Wide					5,000.00 (DACF)					GDO	DSWCD, GHS, GES, NGOs, PAX FM, AHOMKA FM

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2D: HEALTH AND HEALTH SERVICES</b>														
113. Social Service Delivery	Health Delivery	Provision for National Immunization Day	Municipal Wide					10,000.00 (DACF)					GHS	NCCE,ISD,Ass. Members,
114. Social Service Delivery	Health Delivery	Conduct periodic Public Health Emergency meetings and 4. No. District Health committee meetings (at least quarterly)	Elmina					10,000.00 (DACF)					GHS	MA, GPS, GFS, GIS, GPS, Tas, NGOs, GES, VS, GWC, ISD, NCCE,DHMC
115. Social Service Delivery	Health Delivery	Identify and map TBAs to facilities/midwives, Referrals system & schistosomiasis control programme	Municipal Wide					9,355.00 (DACF)					GHS	MA, NGOs,
116. Social Service Delivery	Health Delivery	Mental Health (Malaria etc) promotions Campains (Schools,radios,CICs, Durbars/meetings,Home visits	Municipal Wide					5,000.00 (DACF)					GHS	FBOs, TAs, MA, NGOs, NCCE, GES,CSOs
117. Social Service Delivery	Health Delivery	Roll out “Time with Grandma” in all facilities in the Municipality	Municipal Wide					5,000.00 (GHS)					GHS	NGOs, MA
118. Social Service Delivery	Health Delivery	Support to Skilled Delivery promotion week as advocacy to Improve Maternal Health	Municipal Wide					2,000.00 (GHS)					GHS	FBOs, TAs, MA, NGOs, CSOs
119. Social Service Delivery	Health Delivery	Conduct *Know your HIV status Campaign*. Malaria & Emergency Health Response programmes	Municipal Wide					7,911.36 (DACF)					GHS	FBOs, TAs, MA, NGOs, NCCE, GES,CSOs
120. Social Service Delivery	Health Delivery	Completion of 1. No CHPS Compound with Ancillary facilities	Saman Abotar Park					305,537.00 (DACF)					MWD	GHS
121. Social Service	Health	Maintenance of Health	Municipal Wide					48,911.36					MWD	GHS

Delivery	Delivery	Facilities & Emergency related health facility renovations	(Bando, Nsadwir Aburansa, Brenu Akyinim)					(DACF)									
122. Social Service Delivery	Health Delivery	Construction of 1. No CHPS with Furnishing	Bisease					470,000.00 (DACF- RFG)								MHW	GHS
123. Social Service Deliver	Health Delivery	Construction of 1. No Operating Theatre with 1. No Theatre Table, 2No Theatre Lights and 1. No Anaesthesia Machine	Elmina Polyclinic					702,843.00 (DACF-RFG V)								MHW	GHS
124. Social Service Delivery	Health Delivery	Construction Emergency Unit at Elmina Polyclinic	Elmina Polyclinic							470,000.00 (PROPOSAL FOR DONOR SUPPORT)						MHW	GHS
125. Social Service Delivery	Health Delivery	To support (operationalise) selected CHPS facilities with medical equipment's	Municipal Wide					75,000.00 (DACF)								GHS	MA
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department				
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating			
<b>FOCUS AREA 2E: WATER &amp; ENVIRONMENTAL SANITATION</b>																	
126. Environmental & Sanitation Management	Disaster Prevention and Management	Levelling and maintenance of final disposal site	Essaman					32,000.00 (DACF)								EHSU	Waste Landfills
127. Environmental & Sanitation Management	Disaster Prevention and Management	Organization of routine clean-up exercise	Municipal-Wide						10,500.00 (IGF)	5,500.00 (DONOR)						EHSU	Assembly Members, Traditional Auth. Zoomlion
128. Environmental & Sanitation Management	Disaster Prevention and Management	Sanitation Improvement Package and Fumigation	Municipal wide					414,000.00 (DACF)								EHSU	Zoom Lion
129. Environmental & Sanitation Management	Disaster Prevention and Management	Procure 10 skip containers	Selected Communities					183,000.00 (DACF)								EHSU	Central Admi/ Zoomlion
130. Environmental & Sanitation Management	Disaster Prevention and Management	Implementation of Community Led Total Sanitation (CLTS)	12 Selected communities					6,000.00 (DACF)		30,000.00 (UNICEF)						EHSU	AMs/Tas, UNICEF

131. Environmental & Sanitation Management	Disaster Prevention and Management	Implementation of UCLTS Program	10 sections						5,000.00 (IGF)	30,000.00 (UNICEF)			EHSU	UNICEF, CSOs
132. Environmental & Sanitation Management	Disaster Prevention and Management	Support to 5 Pro-Poor to own latrines	Municipal Wide						5,250.00 (IGF)	10,000.00 (UNICEF)			EHSU	Works, UNICEF, DPs
133. Environmental & Sanitation Management	Disaster Prevention and Management	Inspection and monitoring of public latrines operations and maintenance	Municipal Wide					60,000.00 (DACF)					EHSU	Budget, Planning and Revenue Unit
134. Environmental & Sanitation Management	Disaster Prevention and Management	Arrest and prosecution of open defecators and other sanitary offenders	Municipal Wide					5,000.00 (DACF)	5,000.00 (IGF)				EHSU	Magistrate Court/ Task Force,
135. Environmental & Sanitation Management	Disaster Prevention and Management	Sensitization, Mass Screening & Certification of food/drink vendors & Prosecution of vendors	Municipal Wide						10,500.00 (IGF)				EHSU	Labs, Health Facilities, Magistrate Court
136. Environmental & Sanitation Management	Disaster Prevention and Management	Organization of seminar for food/drink vendors and SFCs	Municipal wide						3,000.00 (IGF)				EHSU	GHS/Market Leaders Hoteliers Ass.
137. Environmental & Sanitation Management	Disaster Prevention and Management	Acquisition of land, Design & model of site for Burial	Sanka					86,000.00 (DACF)					EHSU	Works, Physical Planning
138. Environmental & Sanitation Management	Disaster Prevention and Management	Inspection of Hospitality industries	Municipal Wide						3,000.00 (IGF)				EHSU	GTB
139. Environmental & Sanitation Management	Disaster Prevention and Management	Behavior Change Communication campaign	Municipal Wide						5,000.00 (IGF)	40,000.00 (UNICEF)			EHSU	GHS/Assembly Members, Media CSOs
140. Environmental & Sanitation Management	Disaster Prevention and Management	To intensify house to house inspection / education	Municipal Wide						4,500.00 (IGF)	40,000.00 (UNICEF)			EHSU	Assembly Members,Media, CSOs
141. Environmental & Sanitation Management	Disaster Prevention and Management	Intensify inspection of schools	Municipal Wide						4,500.00 (IGF)	40,000.00 (UNICEF)			EHSU	Municipal Assembly,GES, Media,CSOs,SMC
142. Environmental &	Disaster Prevention	Organization of Radio programmes,	Municipal Wide						10,000.00	5,000.00			EHSU	ASSEMBLY MEMBERS/Tas

Sanitation Management	and Management	community durbars on Environmental Health & Sanitation						(IGF)	(UNICEF)				Local FMs/ Radio Stations
143. Environmental & Sanitation Management	Disaster Prevention and Management	Facilitate Arrest and prosecution of Sanitary offenders	Municipal Wide					5,000.00 (IGF)				EHSU	Magistrate Court/ Task Force, Assembly Members
144. Environmental & Sanitation Management	Disaster Prevention and Management	To Gazette Assembly Bye-Laws, Disseminate & intensify Enforcement activities	Municipal Wide					50,000.00 (DACF)				EHSU	ASSEMBLY MEMBERS/Tas Local FMs/ Radio Stations/Task Force/Assembly Members
145. Environmental & Sanitation Management	Disaster Prevention and Management	Construction of 1. No 4-Seater WC & 2. No Urinal	Elmina Junction Lorry Park					60,048.00 (DACF-RFG IV)				MHoWD	MEHU
146. Environmental & Sanitation Management	Disaster Prevention and Management	Renovation of Enyinase Toilets Facility	Enyinase					40,000.00 (MPs DACF)				MHoWD	MEHU

### 3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating

#### FOCUS AREA 3A: HUMAN SETTLEMENTS DEVELOPMENT AND HOUSING

147. Infrastructure Deliver6 and Management	Physical and Spatial Planning	Organize 24No. Technical sub-committee & Spatial Planning Committee meetings	Elmina					53,200.00 (IGF)					Physical planning department	EPA,Traditional rep,works dept.,assembly Rep.
148. Infrastructure Delivery and Management	Physical and Spatial	Layout Schemes in 3 Communities	Kissi,Abrem Agona & Dominase					45,000.00					Physical planning department	NGO, Works, Assembly members, MPCU

	Planning								(IGF)					
149. Infrastructure Delivery and Management	Physical and Spatial Planning	Street naming exercise	Komenda Junction, Kissi, Komenda & Ayensudo					40,000.00 (DACF)					Physical planning department	NGO, Works, Assembly members, MPCU
150. Infrastructure Delivery and Management	Physical and Spatial Planning	To register all government lands within the municipality	Municipal Wide					50,000.00 (DACF)					Physical planning department	NGO, Works, Assembly members, MPCU
151. Infrastructure Delivery and Management	Physical and Spatial Planning	To procure office equipment for Spatial Planning development at Physical Planning Unit	Elmina					33,526.55 (DACF)					Physical planning department	Central Admi
152. Infrastructure Delivery and Management	Physical and Spatial Planning	Goods & Services for Physical planning programmess	Municipal Wide					13,000.00 (GOG)						
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 3B: DEFORESTATION, DESERTIFICATION AND SOIL EROSION</b>														
153. Environmental and Sanitation Management	Disaster Prevention and Management	Public education on bushfires asafo, fm/local information centres	Municipal Wide					5,500.00 (IGF)					NADMO	GNFS,ASAFO FM/CICs,ISD, Assembly Members
154. Environmental and Sanitation Management	Disaster Prevention and Management	Propagation, Planting and replacement of Flowers and Trees	Municipal Wide					15,000.00 (DACF)					Parks & Gardens	NADMO,EHSU, ASS. Members

**22 FOCUS AREA 3C: DRAINAGE & FLOOD CONTROL**

155. Environmental and Sanitation Management	Disaster Prevention and Management	Desilt of Major Drains to avoid flooding & Grass cutting Works	Municipal Wide					75,000.00						MURD	NADMO, Ass. Members,EHSU
								(ROAD FUND)							
156. Environmental and Sanitation Management	Disaster Prevention and Management	Construction of Drains & Culvert	Bronyibima, Amissano, Ntranoa,Kissi					45,174.36						MURD	MHoWD
								(DACF)							
157. Environmental and Sanitation Management	Disaster Prevention and Management	Construction of Culverts and Drains and U-Drains	CP,Bethel,Peace Avenue,Koful Ntranoa-Abina Koful,Amoanda					80,000.00						MURD	MHoWD
								(ROAD FUND)							
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 3D: TRANSPORTATION: AIR, RAIL, WATER AND ROAD</b>															
158. Infrastructure Delivery and Management	Infrastructure Development	Grading of Roads	Sefwi-Krofoformu-Kwame Ta & Akwakrom (7Km)					150,000.00						MURD	Department Of Urban Roads-Central Region
								(MPs DACF)							
159. Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Eguafo-Opponkrom-Agona-Saman Abotar Pak & Others(15Km)					180,838.00						MURD	Regional Urban Roads, MHoWD
								(DCAF)							
160. Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Dominase-Duakyimase & Other neighbouring Roads (7km)					150,000.00						MURD	Regional Urban Roads, MHoWD
								(MPs DACF)							
161. Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Bronnyibima, Marie, Peace Avenue,Sanka Amoanda, CP Simiw,Koful Ntranoa					300,000.00						MURD	Regional Urban Roads, MHoWD
								(ROAD FUND)							

162. Infrastructure Delivery and Management	Infrastructure Development	Pothole patching and Sectional Repair works	Elmina-Ankaful Arterial Road, Ankaful Psychiatric Hospital Internal Roads					300,000.00 (ROAD FUND)					Department Of Urban Roads-Central Region	MURD
163. Infrastructure Delivery and Management	Infrastructure Development	Complete Rehabilitation of Komenda town roads, Komenda (5.07km)	Komenda					11,964,492.32 (ROAD FUND)					Department Of Urban Roads-Central Region	MURD
164. Infrastructure Delivery and Management	Infrastructure Development	Erection of Road signs (100 PIECES)	Municipal Wide					190,000.00 (ROAD FUND/DACF)					MRD	Department Of Urban Roads-Central Region, MHoW
165. Infrastructure Delivery and Management	Infrastructure Development	Construction of road line marking (20km)	Elmina Town					350,000.00 (ROAD FUND)					MURD	Department Of Urban Roads-Central Region, MHoW
166. Infrastructure Delivery and Management	Infrastructure Development	Undertake feeder Roads (Goods & Service)	Elmina					9,802.00 (GOG)					MURD	MA
167. Infrastructure Delivery and Management	Infrastructure Development	Undertake Urban Roads (Goods & Service)	Elmina					18,000.00 (GOG)					MURD	MA
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 3E: ENERGY AND PETROLEUM</b>														
168. Infrastructure Delivery and Management	Infrastructure Development	Electrification Projects and Maintenance of Street Lights & Purchase of Electric Poles	Municipal Wide					99,698.59 (DACF)					MHoW	MA
169. Infrastructure Delivery and Management	Infrastructure Development	To install high-tech Solar Panel in minimizing electricity cost and model for Energy conservation	Assembly Complex-Elmina					221,347.50					MA	MWD/ECG

**FOCUS AREA 3F: INFRASTRUCTURE MAINTENANCE**

170. Infrastructure Delivery and Management	Infrastructure Development	Maintenance of Assembly Buildings including Ayensudo, Ntranoa & Agona Zonal Council Offices	Municipal Wide					60,000.00 (DACF)					MHoW	MA
171. Infrastructure Delivery and Management	Infrastructure Development	Renovation of MCEs Residence	Infrastructure Delivery and Management					50,000.00 (DACF)					MHoW	MA
172. Infrastructure Delivery and Management	Infrastructure Development	Renovation of MCDs Residence	Infrastructure Delivery and Management					81,569.00 (DACF)					MHoW	MA
173. Infrastructure Delivery and Management	Infrastructure Development	Goods & Service for works Department programmes						15,000.00 (GOG)						

**FOCUS AREA 3G: RURAL/URBAN DEVELOPMENT MANAGEMNT**

174. Infrastructure Delivery and Management	Infrastructure Development	Purchase of Building materials (Cement, Roofing sheets, Iron rods etc) as support Self-Help/Community Initiated Projects & Programmes	Municipal Wide					209,364.37 (DACF)					MHoW	MA
175. Infrastructure Delivery and Management	Infrastructure Development	MPs Support of Food items to Religious Groups on feast celebrations	Municipal Wide					10,000.00 (MPs DAC)					MP	Procurements

#### 4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 4A: LOCAL GOVERNANCE AND DECENTRALISATION</b>															
176. Management and Administration	General Administration	Purchase of Stationaries, Office furniture, Equipment's and Machines	Elmina					40,000.00 (DACF)						MPrO	MA
177. Management and Administration	General Administration	Maintenance of Official Vehicles of the Assembly	Elmina					35,403.23 (DACF)						MTO	MA
178. Management and Administration	Planning, Budget and Coordination	Support to Sub-Municipal Management, Fiscal & Development planning activities	Six (6) Zonal Council					83,245.75 (DACF)						CA	ZONAL COUCIL
179. Management and Administration	Planning, Budget and Coordination	Preparation of Composite Budget (FFR Activities)	Elmina					40,000.00 (DACF)						MBA	BUDGET COMMITTEE
180. Management and Administration	General Administration	Construction of 1. No Zonal Council Office with furnishing	Elmina					400,000.00 (DACF)						MHoWD	Zonal Council, Ass Members, MA
181. Management and Administration	General Administration	Renovation of Planning & Budget Flat	Elmina-Marine					81,569.00 (DACF)						MHoWD	MPCU
182. Management and Administration	Finance and Revenue	Purchase of Pick-Up for Revenue Generation	Elmina					227,159.74 (DACF)						MPrO	MA

183. Management and Administration	Finance and Revenue	Preparation of quarterly report and annual account and input of budgeted figure into system	Elmina					20,000.00 (DACF)					FD	MA
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 4B: PUBLIC ACCOUNTABILITY</b>														
184. Management and Administration	Planning, Budget and Coordination	Organize 2 No Town Hall Meetings	Agona & Elmina					70,000.00 (DACF)					MBA/MPO	Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 4C : HUMAN SECURITY AND PUBLIC SAFETY</b>														
185. Management and Administration	General Administration	Support for Maintenance of Law and Order in the Municipality	Municipal Wide					38,000.00 (DACF)					GPS	MA
186. Management and Administration	General Administration	Provision of Security post and security related activities	Municipal Wide					60,000.00 (DACF)					GPS	MA
187. Management and Administration	General Administration	Construction of 1 no. police post /Station	Abreshia					400,000.00 (DACF-RFG)					GPS	MA

188. Management and Administration	General Administration	Procure & Install CCTV Cameras for security and safety working environment for Assembly members & Staff	Assembly Complex-Elmina					50,000.00  (DACF)					Central Admi	MA
189. Management and Administration	General Administration	Renovation of Elmina Magistrate Court	Elmina					47,838.69  (IGF)					MHWD	Magistrate Court

### 5. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating

#### FOCUS AREA 5A: HYDROMETEOROLOGICAL/GEOLOGICAL/ANTHROPOGENIC/BIOLOGICAL THREATS

190. Environmental and Sanitation Management	Disaster Prevention and Management	Organize orientation and capacity building for forty-five (35) member staff, assembly members and three resource persons on Hazards & Emergencies	Municipal Wide					2,200.00  (NADMO)					NADMO	GNFS,MHoW,PPO
191. Environmental and Sanitation Management	Disaster Prevention and Management	Organize Monthly zonal monitoring/hazard mapping	Municipal Wide					4,500.00  (DACF)					NADMO	GNFS,MHoW,PPO
192. Environmental and Sanitation Management	Disaster Prevention and Management	Pre-flood campaign on asafo/benyah fm/local information centres	Municipal Wide					2,000.00  (DACF)					NADMO	GNFS,MHoW,PPO, CICs
193. Environmental	Disaster Prevention and	Celebration of world disaster reduction day	Selected Venue					4,500.00					NADMO	ASS Members, Media Houses,MA,CICs

and Sanitation Management	Management							(GOG-NADMO)						
194.Environmental and Sanitation Management	Disaster Prevention and Management	Undertake field trips to disaster prone areas for assessment	Prone areas (KEEA Municipality)					6,800.00 (DACF)					NADMO	GNFS,MHoW,PPO
195. Environmental and Sanitation Management	Disaster Prevention and Management	Organize 4 No. DMCT Meetings	Elmina					8,000.00 (DACF)					NADMO	DMCT Members
196. Environmental and Sanitation Management	Disaster Prevention and Management	Train Disaster Volunteer Groups	Municipal Wide						8,250.00 (IGF)				NADMO	Community DVGs,GNFS
197. Environmental and Sanitation Management	Disaster Prevention and Management	Organize Climate Change Education for the Six Zonal Councils	All Six Zonal Council Offices					10,000.00 (DACF)					NADMO	Community DVGs,GNFS
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 5B: RELIEF OPERATION AND HUMANITARIAN ASSISTANCE OF DISASTER VICTIMS</b>														
198. Environmental and Sanitation Management	Disaster Prevention and Management	Procurement of disaster relief items (Relief Items)	Municipal Wide					17,626.00 (DACF/GOG)					NADMO	MA,CSOs,NGOs
199. Environmental and Sanitation Management	Disaster Prevention and Management	Monitoring and Field Assessment of Disaster affected areas	Municipal Wide						5,340.00 (DACF)				NADMO	GNFS,MHoW,PPO
<b>FOCUS AREA 5C: COVID-19 RESPONSE</b>														
200. Social Service Delivery	Health Delivery	Mitigation of COVID-19 and related programmes	Municipal Wide					68,000.00 (DACF)					GHS	Env. Health,ISD,NCCE, NGOs,MA

6. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 6A: MONITORING AND EVALUATION</b>															
201. Management and Administration	Planning, Budget and Coordination	Monitoring & Evaluation of projects & Programmes	Municipal Wide					78,763.76 (DACF)						MPO	MPCU
202. Management and Administration	Planning, Budget and Coordination	Quarterly and mid-year review of Programmes & Projects meetings	Municipal Wide					26,000.00 (DACF)						MPO	MPCU
203. Management and Administration	Planning, Budget and Coordination	Social Audit Committee Programmes & Project Evaluations & Meetings	Municipal Wide						15,000.00 (IGF)					MPO	MPCU
<b>FOCUS AREA 6B: PRODUCTION AND UTILISATION OF STATISTICS</b>															
204. Management and Administration	Planning, Budget and Coordination	Update of Socio-Economic & Revenue Data for Planning & Budgeting	Municipal Wide					70,000.00 (DACF)						MSO	MPCU
205. Management and Administration	Planning, Budget and Coordination	Assist with Monthly Market Survey (CPI, PPI)	Municipal Wide					7,400.00 (GOG)						MSO	MPCU
206. Management and Administration	Planning, Budget and Coordination	Assist GSS with Surveys and data collection exercises	Municipal Wide					3,500.00 (GOG)						MSO	MPCU

207. Management and Administration	Planning, Budget and Coordination	Undertake post census information dissemination	Municipal Wide					8,500.00 (GOG/DACF)					MSO	MPCU
208. Management and Administration	Planning, Budget and Coordination	Purchase of desktop computer, printer and stationery for statistics department	Municipal Wide					3,000.00 (GOG)					MSO	MIS/ PROCUREMENT
209. Management and Administration	Planning, Budget and Coordination	Update of Property Valuation Roll	Municipal Wide					50,000.00 (DACF)					MBA	MFO
210. Management and Administration	Planning, Budget and Coordination	Update & Preparation of 2023 Composite Annual Action Plan						15,000.00 (DACF)					MPO	MPCU
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 6C: KNOWLEDGE MANAGEMENT &amp; LEARNING</b>														
211. Management and Administration	HRM	Training on Performance Appraisal and Training Needs Assessment (TNA) & Local Gov't Service Protocols	Elmina					14,378.00 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
212. Management and Administration	HRM	Training on Local Government Act, Act 936) & Standing Orders	Elmina					10,000.00 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
213. Management and Administration	HRM	4.No Training on effective strategies for Revenue mobilization	Elmina					5,000.00 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
214. Management and Administration	HRM	Procurement of 5. No 4-in-1 Workstation with 20. No Chairs	Elmina					25,000.00 (DACF-RFG)					HRM	MA

215. Management and Administration	HRM	Department of Human Resource (Goods & Service)	Elmina					8,000.00 (GOG)					HRM	MA
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**APPROVAL STATEMENT**  
**THE COMPOSITE ANNUAL ACTION PLAN (AAP) FOR THE 2023 FISCAL YEAR**

At the General Assembly meeting held on .....day, ...th....., 2022, Members of the General Assembly of the Komenda Edina Eguafo Municipal Assembly resolved and approved the Assembly's Composite Annual Action Plan (AAP) for implementation for the year 2023.

This 2023 AAP is submitted herewith for your study and necessary action, please.

**CERTIFIED BY:**

**APPROVED BY:**

.....  
**MUNICIPAL COORDINATING DIRECTOR**  
**(EMMANUEL IKPE)**

.....  
**PRESIDING MEMBER**  
**(HON. JOHN ASPECT ACKON)**