

**KOMENDA-EDINA EGUAFO-ABREM (KEEA) MUNICIPAL ASSEMBLY**



**2025 COMPOSITE ANNUAL ACTION PLAN**

**Under “AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITIES FOR ALL (2022-2025)”**

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

ELMINA C/R - GHANA

2024

## **INTRODUCTION**

In accordance with the guidelines for the operationalization of the District Planning Coordinating Unit (DPCU) and in line with the relevant provisions of the Local Governance, 2016, Act 936 and the National Development Planning (System) Act, 1994, Act 480, an Annual Action Plan for the Municipality indicating programmes and projects earmarked has been prepared for implementation in the 2025 financial year.

The 2025 Composite Annual Action Plan is reflective of the municipality's objective of delivering effective and sustainable services to meet the felt needs of the population expressed in the Six (6) thematic areas of the National Development Policy Framework AGENDA FOR JOB, CREATING PROSPERITY & EQUAL OPPORTUNITIES FOR ALL (2022-2025)

## **VISION**

‘A model Corporate Local Government Authority with excellent service delivery through transparent and participatory Local Governance’

## **MISSION**

The KEEA Municipal Assembly exist to harness and utilize available resources effectively and efficiently in order to promote sustainable development based on commitment to accountability, quality services, openness, environmental management and active grassroots participation within the confines of good governance.

## 2025 COMPOSITE ANNUAL ACTION PLAN

1 ECONOMIC DEVELOPMENT															
FOCUS AREA 1A: AGRICULTURE AND RURAL DEVELOPMENT															
Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution / Department		
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other (DACF)	New	Ongoing	Lead	Collaborating	
1.Economic dev't	Agric. dev't	Purchase of utilities (electricity, water, communication, internet service)	Elmina						2,400.00 (IGF)					Dep't of Agric.	KEEAMA
2.Economic dev't	Agric. dev't	Maintenance of office equipment and purchase of stationery for office use	Municipal wide					1,200.00 (GOG) 1,000.00 (DACF)	2,000.00 (IGF)					Dep't of Agric.	KEEAMA
3.Economic dev't	Agric. dev't	Maintenance and running of official vehicle and motorbikes	Municipal wide					15,400.00 (GOG) 3,000.00 (DACF)						Dep't of Agric.	KEEAMA
4.Economic dev't	Agric. dev't	Procure office equipment and other logistics	Elmina					15,000.00 (DACF)						Dep't of Agric.	KEEAMA
5.Economic dev't	Agric. dev't	Periodic performance assessment (work planning, budgeting and reporting writing)	Municipal wide						2,400.00 (IGF)					Dep't of Agric.	KEEAMA
6.Economic dev't	Agric. dev't	Monitoring of interventions implementation by MCE, MCD, MDA, MAOs and Accountant	Municipal wide					23,400.00 (DACF)						Dep't of Agric.	KEEAMA
7.Economic dev't	Agric. dev't	Conduct demand-driven training for field staff (AEAs) once every quarter	Municipal wide					1,200.00 (GOG) 2,000.00 (DACF)						Dep't of Agric.	MoFA and RADU

8.Economic dev't	Agric. dev't	Officer to attend training workshops, seminars, etc.	Outside the municipality					4,500.00 (GOG)						Dep't of Agric.	MoFA and RADU
								2,800.00 (DACF)							
9.Economic dev't	Agric. dev't	Organise 6 management meetings and 6 technical review meetings	Elmina					2,800.00 (DACF)	5,320.00 (IGF)					Dep't of Agric.	
10.Economic dev't	Agric. dev't	Conduct basic agricultural statistics information - Multi - Round Annual Crop and Livestock Survey (MRACLS)	Municipal wide					2,000.00 (DACF)	4,850.00 (IGF)					Dep't of Agric.	RADU
11.Economic dev't	Agric. dev't	Organise Research-Extension-FarmerLinkage (RELC) Session for 25 Technical Officers and 35 actors along the agricultural value chain by Sept., 2025	Elmina					2,960.00 (DACF)						Dep't of Agric.	RADU
12.Economic dev't	Agric. dev't	Collection of commodities, farm inputs and transportation prices of various agricultural produce in every month	Municipal wide						1,800.00 (IGF)					Dep't of Agric.	RADU and agromarketers
13.Economic dev't	Agric. dev't	Nine AEAs make visits to farmers in 1,728 days	Municipal wide					18,000.00 (DACF)						Dep't of Agric.	Community leaders and contact farmers
14. Economic dev't	Agric. dev't	Climate smart agriculture programs	Municipal wide					30,000.00 (DACF)							
15. Economic dev't	Agric. dev't	Undertake clinical interventions and treatment of livestock and poultry species	Municipal wide					6,600.00 (DACF)						Dep't of Agric.	VSD
16.Economic dev't	Agric. dev't	Collaborate with development partners and research institutions to provide extension services (training, setting up of demonstration sites and farmer field school) to beneficiary farmers	Municipal wide					1,500.00 (GOG)						Dep't of Agric.	Development partners and research institutes
17.Economic dev't	Agric. dev't	Organise Farmer Market (mini fair) once in each quarter and facilitate the participation of actors in the agricultural value chain at regional fairs	Elmina, Kissi, Ayensudo, and Abrem Agona						6,000.00 (IGF)					Dep't of Agric.	BAC

18.Economic dev't	Agric. dev't	Facilitate the distribution of coconut and mango seedlings to 220 farmers under the PERD Programme by Oct. 2025	Municipal wide					2,500.00 (DACF)	1,200.00 (IGF)				Dep't of Agric.	KEEAMA, GIPA, and TCDA
19.Economic dev't	Agric. dev't	Facilitate the distribution of seed maize and vegetable seeds and fertilizers under the PFJ Programme	Municipal wide					2,500.00 (DACF)	1,000.00 (IGF)				Dep't of Agric.	MoFA
20.Economic dev't	Agric. dev't	Facilitate the recovering and re-distribution of pigs under the RFJ Programme	Municipal wide					1,600.00 (DACF)	1,000.00 (IGF)				Dep't of Agric.	MoFA
21.Economic dev't	Agric. dev't	Facilitate the establishment of new FBOs and strengthen existing ones through training on leadership, governance, management negotiation skills conflict resolution advocacy strategies and collaborative marketing	Municipal wide					1,500.00 (DACF)					Dep't of Agric.	FBOs
22.Economic dev't	Agric. dev't	Organise field trips to successful cooperatives or FBOs to learn best practices in value addition and market linkages	Municipal wide					2,175.00 (DACF)					Dep't of Agric.	FBOs
23.Economic dev't	Agric. dev't	Train farmers on proper post-harvest handling practices to minimize losses and maintain produce quality	Municipal wide					1,450.00 (DACF)					Dep't of Agric.	Assembly members
24.Economic dev't	Agric. dev't	Organise training programmes on integrated pest management strategies (pest and disease identification and monitoring), including cultural practices and proper use of pesticides	Municipal wide					1,480.00 (DACF)					Dep't of Agric.	Assembly members and PPRSD
25.Economic dev't	Agric. dev't	Organise 4 training sessions on livelihood skills in 4 communities by the end of September, 2025	Municipal wide					1,920.00 (DACF)					Dep't of Agric.	Assembly members
26.Economic dev't	Agric. dev't	Conduct 4 training programmes on the importance of balanced diets and utlising locally available foods for improved nutrition	Municipal wide					620.00 (DACF)					Dep't of Agric.	Assembly members
27.Economic dev't	Agric. dev't	Organise 2 training sessions for agroprocessors on appropriate packaging, branding, and marketing by December, 2025	Municipal wide					620.00 (DACF)					Dep't of Agric.	Assembly members

28.Economic dev't	Agric. dev't	Organise training programmes on animal nutrition, identification and utilisation of locally available resources, processing, and storage.	Municipal wide					1,480.00 (DACF)					Dep't of Agric.	Assembly members
29.Economic dev't	Agric. dev't	Organise training programmes on good husbandry practices in small ruminants	Municipal wide					1,440.00 (DACF)					Dep't of Agric.	Assembly members
30.Economic dev't	Agric. dev't	Conduct disease surveillance in both domestic and wild animals by December, 2025	Municipal wide					1,200.00 (GOG)	830.00 (IGF)				Dep't of Agric.	VSD
31.Economic dev't	Agric. dev't	Surveillance and management of plant diseases and pests and organized plant clinic sessions	Municipal wide					1,500.00 (DACF)					Dep't of Agric.	PPRSD
32.Economic dev't	Agric. dev't	Collection of weather information	Komenda						1,200.00 (IGF)				Dep't of Agric.	Ghana Metrological Agency
33.Economic dev't	Agric. dev't	Organise 18 FM Radio programmes on topical agricultural issues at Benya FM and Ahomka FM stations	Municipal wide					3,000.00 (GOG)					Dep't of Agric.	Radio stations and community information centres
34.Economic dev't	Agric. dev't	Organise the municipal version of the National Farmers' and Fishermen's Day Celebration	Municipal wide					60,000.00 (DACF)					Dep't of Agric.	KEEAMA
35. Economic dev't	Agric. dev't	Support the running of District Centre for Agriculture, Commerce and Technology (DCACT) activities - provide information materials on DCACT	Municipal wide					2,655.00 (DACF)					Dep't of Agric.	Assembly members
36. Economic dev't	Agric. dev't	Construction of 24 hr economy module market	Municipal wide					5,224,528.44 (DACF)						
<b>FOCUS 1B : FISHERIES &amp; AQUACULTURE DEVELOPMENT</b>														
37.Economic dev't	Agric. dev't	Sensitization on the prospects of fish farming	Municipal wide					10,000.00 (FISH. COM)					Fisheries commission	KEEAMA
38.Economic dev't	Agric. dev't	Educate fish farmers on good aquaculture practices and sustainability	Municipal wide					5,000.00 (FISH. COM)					Fisheries commission	

39.Economic dev't	Agric. dev't	Educate fish farmers on the culture of only certified species and fish health	Municipal wide					5,000.00 (FISH. COM)					Fisheries commission	
40. Economic dev't	Agric. dev't	Educate fishers on the negative effects of illegal fishing (IUU)	Municipal wide					7,000.00 (FISH. COM)					Fisheries commission	Chief Fishermen and Fish mothers
41.Economic dev't	Agric. dev't	Educate fishers on the fisheries laws	Municipal wide					5,000.00 (DACF)					Fisheries commission	Chief Fishermen and Fish mothers
42.Economic dev't	Agric. dev't	Educating fishers on landing beach sanitation	Municipal wide					7,000.00 (DACF)					Fisheries commission	Chief Fishermen and Fish mothers
43.Economic dev't	Agric. dev't	Intensify sensitization on fisheries close season	Municipal wide					5,000.00 ((FISH. COM)					Fisheries commission	Chief Fishermen, Fish mothers, KEEAMA
44.Economic dev't	Agric. dev't	Enforcement of Fisheries Law	Landing beaches in the district							10,000.00 (USAID)			Fisheries commission	Chief Fishermen, Fish mothers, KEEAMA, Police
45.Economic dev't	Agric. dev't	Inshore vessel census	Elmina					5,000.00 ((FISH. COM)					Fisheries commission	Chief Fishermen
46.Economic dev't	Agric. dev't	Distribution of premix cards	Elmina, Bantuma, British Komenda					5,000.00 (FISH. COM)					Fisheries commission	Environmental Health
47.Economic dev't	Agric. dev't	Safe fish certification	Elmina & British Komenda					6,000.00 (FISH. COM)					Fisheries commission	Cooperatives
48. Economic dev't	Agric. dev't	Group dynamics and formation	Elmina						10,000 .00	10,000.00 (USAID)			Fisheries commission	Chief Fishermen

**FOCUS 1B: TOURISM AND CREATIVE INDUSTRY DEVELOPEME T**

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe	Cost	Programme Status	Implementation Institution/ Department
49.Economic Dev't	Trade, Tourism& Industrial Development	Development of Heritage Walk project	Elmina			1,500,000.00 PROPOSAL FOR DONOR SUPPORT	MPCU GMMB, GTA TOURISM FOCAL PERSON, CEDECOM
50. Economic Dev't	Trade, Tourism& Industrial Development	Promotion & Branding of Arts & Culture through festival celebration	Municipal Wide		15,000.00 (IGF)		MPCU GTA, GMMB, BAC, TOURISM FOCAL PERSON GMMB

51.Economic Dev't	Trade, Tourism& Industrial Development	Internship (Study tour) for entrepreneurs on skills enhancement	Municipal-wide						30,000.00 (REPP)				GEA	MA/REP
52..Economic Dev't	Trade, Tourism& Industrial Development	Provision of Start-Up kits for Apprentice and entrepreneurs	Municipal Wide							50,000.00 (REP/GEA/MASTERCARD)			GEA	REP /MASTERCARD
53.Economic Dev't	Trade, Tourism& Industrial Development	Entrepreneurship And Mindshift Training	Municipal Wide							30,000.00 (WORLD BANK)			GEA	WORLD BANK

**FOCUS AREA 1C: INDUSTRIAL TRANSFORMATION**

				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating
54.Economic Dev't	Trade, Tourism& Industrial Development	Maintenance of Markets and other emergency works	Selected Markets						15,000.00 (IGF)				MWD	Zonal Council, Markets Women, Assembly Members
55. Economic Development	Trade, Tourism& Industrial Development	Construction of 24-Hour Economy Model Market	Elmina					5,224,528.44 (DACF)					MWD	Zonal Council, Markets Women, Assembly Members

**FOCUS AREA 1D: PRIVATE SECTOR DEVELOPMENT**

				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating
56.Economic Dev't	Trade, Tourism& Industrial Development	Procure Sewing Machines and Hair dryers for GNTA & GHABA	Municipal Wide					42,000.00 (MPs DACF)					MPs Office	MA
57.Economic Dev't	Trade, Tourism& Industrial Development	Support to apprenticeship training and start up kits for LED (FEED GHANA etc.						70,000.00 (DACF)					GEA	LED Comm, Assembly Members, BRC,PWDs Groups

2. SOCIAL DEVELOPMENT														
FOCUS AREA 2A: EDUCATION & TRAINING														
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating
58.Social Service Delivery	Education & Youth Development	Organisaton of "My First Day at School" ceremony in all schools	Municipal Wide					20,000.00 (DACF)					GES	MA
59.Social Service Delivery	Education & Youth Development	Organisation of BECE Mock Exams	Municipal Wide					40,000.00 (DACF)					GES	MA
60.Social Service Delivery	Education & Youth Development	Support of Municipal Education Sponsorship programme (2%)	Municipal Wide					60,728.29 (DACF)					GES	MA
61.Social Service Delivery	Education & Youth Development	Organisation of Annual Teachers award ceremony at the Municipal level	Municipal Wide					35,000.00 (GES)					GES	MA, UNICEF
62.Social Service Delivery	Education & Youth Development	Conducting of regular monitoring and inspection of schools	Municipal Wide					15000.00 (GES)		8,000.00 (UNICEFGES)			GES	MA, UNICEF
63.Social Service Delivery	Education & Youth Development	Maintenance and other emergency work on educational facilities	Selected facilities (Aburansa kg,Eguafu JHS)					194,867.56 (DACF)					MWD	GES
64.Social Service Delivery	Education & Youth Development	To support MEOC meetings & other oversight schedules	Municipal Wide						15,000.00				GES	MA
65.Social Service Delivery	Education & Youth Development	Organization of Independence Day Celebration	Selected Venue					70,000.00 (DACF)					GES	MA
66.Social Service Delivery	Education & Youth Development	Organisation of Independence Day celebration Debates and quiz competitions at Basic & SHS School level	Municipal Wide					60,000.00 (DACF)					GES	MA

67.Social Service Delivery	Education & Youth Development	Organisation of reading competitions at the Circuit and municipal levels	Circuit/ Municipal wide					10,000.00 (GES)					GES	MA
68.Social Service Delivery	Education & Youth Development	Organisation of sport and games competitions at the Circuit and Municipal levels.	Municipal Wide					20,000.00 (GES)					GES	MA, Regional Sports Council,
69.Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (125 hexagonal desk with 750 chairs)	Municipal wide					210,708.95 (DACF)					GES	MWD
70.Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (1,200 No Dual Desk)	Municipal wide					1,036,266.62 (DACF)					MWD	GES
71.Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (1,000 Mono Desk)	Komenda Sectech, Edinaman SHS & Eguafu Sectech					632,126.85					MWD	GES
72.Social Service Delivery	Education & Youth Development	Provision of 120No. Teachers Tables & Chairs	Municipal wide					210,708.95					MWD	GES
73.Social Service Delivery	Education & Youth Development	Construction and furnishing of 1No 6-unit classroom block with auxiliary facilities.	Anweem Kissi					1,032,721.86 (DACF)					MWD	GES
74.Social Service Delivery	Education & Youth Development	Construction and furnishing of 1No 2-Unit KG with Auxillary facilities	Nkontrodo					407,089.51 (DACF)					MWD	GES
75.Social Service Delivery	Education & Youth Development	Re-roofing of Akwakrom JHS block	Akwakrom					85,818.00 (DACF)					MWD	GES
76.Social Service Delivery	Education & Youth Development	Construction and furnishing of 1No 3-unit KG classroom block with auxiliary facilities	Dutch Komenda					650,000.00					MWD	GES

77.Social Service Delivery	Education & Youth Development	Rehabilitation of Aburansa KG (20% IGF Capital project)	Aburansa						194,941.75 (DACF)				MWD	GES
78.Social Service Delivery	Education & Youth Development													
<b>FOCUS AREA 2B: REDUCING POVERY AND INEQUALITY/ DISABILITY-INCLUSIVE DEVELOPMENT/ CHILD PROTECTION AND DEVELOPMENT/ SOCIAL PROTECTION</b>														
				Q1	Q2	Q3	Q4	GoG	IGF/BFA	Other	New	Ongoing	Lead	Collaborating
79.Social Service Delivery	Social Welfare & Comm.	Conduct 40. No Child Protection Sensitization (Awareness on SGBV, ClaT, Teenage Pregnancy and Child Marriage, etc.)	40 communities/Schools							10,000.00 (UNICEF)			DSWCD	GES, GHS, TA, NPOs, NCCE
80.Social Service Delivery	Social Welfare & Comm.	Increase anti-CLaT enforcement activities in the municipality- (carry out periodic spot checks in the communities to check on suspected cases of trafficking)	5 Communities						4,000.00 (IGF)				DSWCD	GPS, GIS, MCPCs, NPOs
81.Social Service Delivery	Social Welfare & Comm.	Conduct Social Investigation for registration/renewal and Inspection of 30Day Care Centres and 1 RHC	Municipal Wide						3,000.00 (IGF)				DSWCD	GES, RHC
82.Social Service Delivery	Social Welfare & Comm.	Conduct Case Management and linkages with other sectors: Extend case management services and direct assistance to vulnerable children	Elmina					5,000.00 (GoG)		15,000.00 (UNICEF)			DSWCD	GPS, GHS, GES, NHIS, COURT, LEGAL AID, NPOs, CHRAJ
83.Social Service Delivery	Social Welfare & Comm.	Conduct 5 SERs (Child Study and Home Study Investigations) for alternative care	Municipal Wide					2,000.00 (GOG)		3,000.00 (UNICEF)			DSWCD	GPS, GHS, GES, NPOs, COURT

84.Social Service Delivery	Social Welfare & Comm.	Participate in Family Tribunal and Juvenile Court sittings	Elmina District Court					2,000.00 (GoG)					DSWCD	FT/JC, GPS,
85.Social Service Delivery	Social Welfare & Comm.	Conduct Social Enquiry on 5 Juveniles/and 10 Child Custody Cases	Municipal Wide					4,000.00 (GOG)		2,000.00 (UNICEF)			DSWCD	GPS, COURT, GHS, GES, NPOs
86.Social Service Delivery	Social Welfare & Comm.	Conduct monitoring visits to supervise 5 Probationers and fits person to ensure compliance of court orders	Municipal Wide					2,000.00 (GoG)	3,000.00 (IGF)				DSWCD	GPS, COURT, GHS, GES, NPOs
87.Social Service Delivery	Social Welfare & Comm.	Register and update data on PWDs	Municipal Wide					2,000.00 (DACF PWD)					DSWCD	NCPD, STAS. DEPT
88.Social Service Delivery	Social Welfare & Comm.	Conduct 4. No meetings & 1 No. Monitoring of PWD Beneficiaries	Municipal Wide					10,000.00 (DACF PWD)					DSWCD	GFD, Tas
89.Social Service Delivery	Social Welfare & Comm.	Support 10 Students and trainees with disability	Municipal Wide					40,000.00 (DACF PWD)					DSWCD	GFD, GES, NPOs
90.Social Service Delivery	Social Welfare & Comm.	Provide input/working capital to 20 PWDs as income generation	Municipal Wide					100,000.00 (DACF PWD)					DSWCD	GFD, TAs, NPOs
91.Social Service Delivery	Social Welfare & Comm.	Train 20 PWDs in employable skills/vocation	Municipal Wide					20,000.00 (DACF PWD)					DSWCD	GFD, NPOs, Tas
92.Social Service Delivery	Social Welfare & Comm.	Provide health support, learning Aids and assistive devices and registration of PWDs NHIS-health	Municipal Wide					30,000.00 (DACF PWD)					DSWCD	GFD, GES, GHS, NHIS,
93.Social Service Delivery	Social Welfare & Comm.	Organize 4 No. Public Education (Radio discussion or Community Durbar) and on other Social Interventions (LEAP, School Feeding, NHIS Indigents Registration, and any other social issues.)	Municipal Wide					3,000.00 (DACF)					DSWCD	GFD, NCCE, TAs, NPOs, Media
94.Social Service Delivery	Social Welfare & Comm.	Organize Sensitization /awareness creation on PWDs Issues ACT, mental health, DACF for PWDs on radio, Information	Municipal l Wide					15,000.00 (DACF FOR PWD)					DSWCD	GFD, NCCE, NPOs

		Centres, durbars in 5 Communities												
95. Social Service Delivery	Social Welfare & Comm.	Facilitate registration and linkage of indigents (LEAP beneficiaries, persons with mental health, children under the school feeding) onto NHIS	Municipal Wide					3,000.00 (GOG)					DSWCD	NHIS, GES, GHS, NPOs
96. Social Service Delivery	Social Welfare & Comm.	Supervise the payment of the bi-monthly LEAP Cash Grants and conduct case management	LEAP Implementing Communities					3,000.00 (DACF)					DSWCD	LMS, NPOs
97. Social Service Delivery	Social Welfare & Comm.	Procurement and maintenance of office equipment/tools	Elmina					10,000.00 (GOG)					DSWCD	NPOs,
Programme (PBB0)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/ Department	
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other (DACF)	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2C: GENDER EQUALITY</b>														
98. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization for adolescent in 10 schools on Adolescent health care.	Municipal Wide					4,000.00 (IGF)					DSWCD	Women groups, GES, DoG Assembly members and Traditional Authorities, NGOs
99. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization on Sexual & Gender Based Violence and Child Marriage in 10 Communities and 2 with GHABA & GNTDA	Municipal Wide					4,000.00 (IGF)					DWSCD	DOVVSU, NCCE, Assembly members, Traditional Authorities, Gender Desk Officer
100. Social Service Delivery	Social Welfare & Comm.	Organize 4. No Sensitization Workshops for youth, traditional authorities and opinion leaders in the Municipality on Gender mainstreaming. (Gender Equality training, Gender awareness raising)	Municipal Wide					10,200.00 (DACF)					GDO	DSWCD, NGOs, MUN. ASSEMBLY, DOVVSU, HON. MEMBERS

101.Social Service Delivery	Social Welfare & Comm.	Organize 2. No training workshops for the various women groups and girls of school going age (primary, secondary and tertiary) to take up leadership and decision-making roles	Municipal Wide					5,200.00 (DACF)						GDO	DGO, PM, MDE, NGO
102.Social Service Delivery	Social Welfare & Comm	4. No Sensitization programmes on teenage Pregnancy and sexually transmitted diseases such as HIV and syphilis. Breast Cancer and Cervical Cancer.	Municipal Wide					10,000.00 (DACF)						GDO	GHS, GES, PAX FM, AHOMKA FM, ASAFO FM

**FOCUS AREA 2D: HEALTH AND HEALTH SERVICES**

				Timeframe				COST			Programme Status		Implementing Institution/ Department		
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other (DACF)	New	Ongoing	Lead	Collaborating	
103.Social Service Delivery	Health Delivery	Conduct supportive supervision to all facilities on Nutrition indicators.	Municipal Wide					18,828.00 (GHSOG)						Nutrition	Sub-District Heads
104.Social Service Delivery	Health Delivery	Organize HIV-Know-Your-Status Campaign	Municipal Wide					10,000.00 (DACF)						GHS	MA.
105.Social Service Delivery	Health Delivery	Implementation of HIV/AIDS activities	Municipal wide					90,354.86 (DACF)							
106.Social Service Delivery	Health Delivery	Periodic visits to ART sites	Municipal Wide					5,000.00 (GHS)						GHS	M.A.,
107.Social Service Delivery	Health Delivery	Health education on maternal health and importance of Family Planning	Municipal Wide						5,000.00 (GHS-IGF)					GHS	M.A

108.Social Service Delivery	Health Delivery	Supervisory visit to all facilities to strengthen school health.	Municipal Wide						5,000.00 (GHS-IGF)				GHS	GES
109.Social Service Delivery	Health Delivery	Organize quarterly stakeholders meeting on CAC activities in the Municipality	Municipal Wide						10,000.00 (GHS-IGF)				GHS	PPAG
110.Social Service Delivery	Health Delivery	Organize Breastfeeding awareness campaign at the sub-district level	Municipal Wide						3,000.00 (GHSIGF)				Health promotion	Unit heads and Subdistrict Heads
111.Social Service Delivery	Health Delivery	Mental Health Education campaign week	Municipal Wide					5,000.00 (GHSGO G)					Health Promotion	Sub-district heads, Radio station. Community Information Centres.
112.Social Service Delivery	Health Delivery	Train 60 chemical sellers on TB case detection	Selected Chemical sellers					5,000.00 (GHSGO G)					GHS	Chemical Sellers
113.Social Service Delivery	Health Delivery	Home verification and contact tracing of all TB clients	Municipal Wide						3,000.00 (GHS-IGF)				GHS	Sub District, Community Members
114.Social Service Delivery	Health Delivery	Sensitize 60 spiritual homes and healing camps leaders on TB	Municipal Wide						2,000.00 (GHS-IGF)				GHS	Sub District, Community Members
115.Social Service Delivery	Health Delivery	Training of 50 health care providers on malaria case management	Selected Health care providers					2,841.79 (DACF)					GHS	
116.Social Service Delivery	Health Delivery	Sensitize community members at service delivery points at health facilities and in communities on malaria	Municipal Wide					4,000.00 (DACF)					GHS	M.A

117. Social Service Delivery	Health Delivery	Sensitize Prayer camps in the Municipal on Epidemic prone diseases and diseases of public importance	Municipal Wide					3,000.00 (IGF)				GHS	M.A
118. Social Service Delivery	Health Delivery	Conduct monthly immunizations, outreaches and mop ups	Municipal Wide					10,000.00 (DACF)				GHS	M.A, Sub District, Community Members
119. Social Service Delivery	Health Delivery	Completion of 1. No CHPS Compound with Ancillary facilities	Saman Abotar Park					167,164.10 (DACF)				MWD	GHS
120. Social Service Delivery	Health Delivery	Construction of 1. No CHPS Facility	Bisease					870,545.00 (DACF)				MHW	GHS
121. Social Service Delivery	Health Delivery	Construction of 1. No CHPS Facility	Simiw					870,545.00 (DACF)					
122. Social Service Delivery	Health Delivery	Rehabilitation of atonkwa CHPS compound	Atonkwa						194,941.75 (20% IGF)				
123. Social Service Delivery	Health Delivery	Rehabilitation of health centers	Kokoado Health Center, Agona Health Center, Kissi Health Center					283,721.37 (DACF)					
124. Social Service Delivery	Health Delivery	Emergency health activities	Municipal wide					65,000.00 (DACF)					
125. Social Service Delivery	Health Delivery	Maintenance of Health Facilities & Emergency related health facility renovations	(Selected facilities)					30,000.00 (DACF)				MWD	GHS

**FOCUS AREA: 2F POPULATION MANAGEMENT & MIGRATION FOR DEVELOPMENT**

126.Mobile Registration On Of Birth	Weakly Outreach Programmes	Birth Registration at The Various Health Facilities Within the Municipality	Elmina And Its Environs				10,000.00 (B&DR)					BDR	GHS
127.Mass Registration of Birth (Phase1)	Child Health Promotion Week, Every First Week Of May Every Year	Birth Registration at Remote Areas Within the Municipality (Targeted Areas)	Abrem Agona And Its Environs				4,000.00 (B&DR)					BDR	GHS
128. Mass Registration of Birth (Phase 2)	Birth and Death Registry Month (Every September)	Mop-Up of Birth Registration (Door to Door)	Ataabaadze, Peshie, Bantuma, Essaman, Abrem Berase				4,000.00 (B&DR)					BDR	GHS
129. Public Sensitization On Death Registration	Implementation of Death Registration	Giving Talk on Radio Station and Community Durbars	Elmina				4,000.00 (B&DR)					BDR	GHS
130.Registration Of Death	Weekly Visitation to the Mortuary	Death Registration at The Various Mortuaries Within the Municipality	KEEA				10,000.00 (B&DR)					BDR	GHS

**FOCUS AREA 2F: WATER & ENVIRONMENTAL SANITATION**

131.Environmental & Sanitation Management	Disaster Prevention and Management	Levelling and maintenance of final disposal site	Essaman				100,000.00 (DACF)					EHSU	Waste Landfills
132.Environmental & Sanitation Management	Disaster Prevention and Management	Organization of routine clean-up exercise	Municipal-Wide				70,000.00 (DACF)	10,500.00 (IGF)	5,500.00 (DONOR)			EHSU	Assembly Members, Traditional Auth. Zoomlion
133.Environmental & Sanitation Management	Disaster Prevention and Management	Sanitation Improvement Package and Fumigation	Municipal wide				523,250.00 (DACF)					EHSU	Zoom Lion
134.Environmental & Sanitation Management	Disaster Prevention and Management	Fumigation at various facilities, market, schools etc	Municipal wide				418,600.00 (DACF)						

135.Environmental & Sanitation Management	Disaster Prevention and Management	Inspection and monitoring of public latrines operations and maintenance	Municipal Wide					10,000.00 (DACF)					EHSU	Budget, Planning and Revenue Unit
136.Environmental & Sanitation Management	Disaster Prevention and Management	Arrest and prosecution of open defecators and other sanitary offenders	Municipal Wide					5,000.00 (DACF)	5,000. 00 (IGF)				EHSU	Magistrate Court/ Task Force,
137.Environmental & Sanitation Management	Disaster Prevention and Management	Arrest and impoundment of stray animals	Municipal wide						6,000. 00 (IGF)				EHSU	Assembly members, City Guards, community leaders
138.Environmental & Sanitation Management	Disaster Prevention and Management	Sensitization, Mass Screening & Certification of food/drink vendors & Prosecution of vendors	Municipal Wide						10,500 .00 (IGF)				EHSU	Labs, Health Facilities, Magistrate Court
139.Environmental & Sanitation Management	Disaster Prevention and Management	Organization of seminar for food/drink vendors and SFCs	Municipal wide						3,000. 00 (IGF)				EHSU	GHS/Market Leaders Hoteliers Ass.
140.Environmental & Sanitation Management	Disaster Prevention and Management	Acquisition of land, Design & model of site for Burial	Sanka & Simiw					100,000.0 0 (DACF)					EHSU	Works, Physical Planning
141.Environmental & Sanitation Management	Disaster Prevention and Management	Inspection of Hospitality industries	Municipal Wide						3,000. 00 (IGF)				EHSU	GTB
142.Environmental & Sanitation Management	Disaster Prevention and Management	Behavior Change Communication campaign	Municipal Wide						5,000. 00 (IGF)	40,000.00 (UNICEF/US AID)			EHSU	GHS/Assembly Members, Media CSOs
143.Environmental & Sanitation Management	Disaster Prevention and Management	To intensify house to house inspection / education	Municipal Wide						4,500. 00 (IGF)	40,000.00 (UNICEF/US AID)			EHSU	Assembly Members,Media, CSOs

144.Environmental & Sanitation Management	Disaster Prevention and Management	Intensify inspection of schools	Municipal Wide					4,500.00 (IGF)	40,000.00 (UNICEF/US AID)			EHSU	Municipal Assembly, GES, Media, CSOs, SMC
145. Environmental & Sanitation Management	Disaster Prevention and Management	Organization of Radio programmes, community durbars and observant of Environmental Health & Sanitation days.	Municipal Wide					5,000.00	5,000.00 (UNICEF/US AID)			EHSU	ASSEMBLY MEMBERS/Tas Local FMs/ Radio Stations
146.Environmental & Sanitation Management	Disaster Prevention and Management	To Gazette Assembly Bye-Laws, Disseminate & intensify Enforcement activities	Municipal Wide				20,000.00 (DACF)					EHSU	ASSEMBLY MEMBERS/Tas Local FMs/ Radio Stations/Task Force/Assembly Members
147.Environmental & Sanitation Management	Disaster Prevention and Management	Burial of Paupers/unknown bodies	Municipal Wide					10,000.00 (IGF)				EHSU	Police
148.Environmental & Sanitation Management	Disaster Prevention and Management	Purchase of Two (2) No. motor bikes for supervision of environmental sanitation activities					20,000.00 (DACF)						
149.Environmental & Sanitation Management	Disaster Prevention and Management	Procure and supply sanitary tools/equipment and detergent for environmental sanitation enhancement	Municipal Wide				100,239.00 (DACF)	15,000.00 (IGF)				MPrU	EHSU
150.Environmental & Sanitation Management	Disaster Prevention and Management	Evacuate heaps of refuse	Municipal Wide				102,721.86 (DACF)					EHSU	Zoomlion
151.Environmental & Sanitation Management	Disaster Prevention and Management	Procurement of 2No. tricycles for sanitation enhancement					70,000.00 (DACF)					EHSU	
153.Environmental & Sanitation Management	Disaster Prevention and Management	Purchase of 20No. of 240 litre dustbins	Markets, Lorry stations				15,000.00 (DACF)					EHSU	

154.Environmental & Sanitation Management	Disaster Prevention and Management	Fabrication of 5No. communal refuse container	KEEAMA lorry station, Essaman, Ayensudo, Yesunkwa, Kissi Town					280,000.00 (DACF)					EHSU	
155.Environmental & Sanitation Management	Disaster Prevention and Management	Fuel support for lifting additional refuse containers	KEEAMA lorry station, Essaman, Ayensudo, Yesunkwa, Kissi Town					100,000.00 (DACF)						
156.Environmental & Sanitation Management	Disaster Prevention and Management	Maintenance of septic emptier						50,000.00 (DACF)						
157.Environmental & Sanitation Management	Disaster Prevention and Management	Completion of 6No. Community mechanized solar powered water system (CODA)	Nkontrodo, Breman, Abreshia, Koful, Simiw, Abrem Essiam					1,210,035.82 (DACF)						
158.Environmental & Sanitation Management	Disaster Prevention and Management	Completion of 7No. 10-seater Community/ Institutional WC toilet facility (CODA)	Eguafo Breman Ntsirman, Dominase, Komenda, Teterim, Abeyee Emisano, Kyiase					1,210,035.82						
159.Environmental & Sanitation Management	Disaster Prevention and Management	Organize tree planting (green Ghana) and climate change sensitization programmes	Municipal Wide					20,000.00 (DACF)	5,000.00 (IGF)	40,000.00 (DONOR)			EHSU	GHS/Assembly Members, Media CSOs
160.Environmental & Sanitation Management	Disaster Prevention and Management	Support waste management services for a clean, sustainable and healthy physical environment.	Selected communities					24,000.00 (DACF)	5,000.00 (IGF)				EHSU	Zoomlion
161.Environmental & Sanitation Management	Disaster Prevention and Management	Construction of 1. No 12-Seater WC & renovation of 2. No Urinal.	Mpoben fish market							150,000.00 (DONOR)			MHoWD	EHSU

### 3 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/ Department	
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating

#### FOCUS AREA 3A: HUMAN SETTLEMENTS DEVELOPMENT AND HOUSING

162.Infrastructure Delivery and Management	Physical and Spatial Planning	Organize twelve (12) Technical Sub-Committee and twelve (12) Spatial Planning Committee meetings	KEEA M/A					60,840.00	IGF			Physical planning department	Spatial Planning Committee Members and Technical Subcommittee Members
163.Management and Administration	Planning, Budget and Coordination	Organize Municipal-wide Focus Group Discussion data collection exercises and Spatial Data Collection	Municipal Wide							71,368.00 (Un Habitat)		Physical planning department	ESSCIC/PPD
164.Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitization on Local Plans Revision	Elmina					2,000.00	(IGF)			Physical planning department	NGO, Works, Assembly members, MPCU
165.Infrastructure Delivery and Management	Physical and Spatial Planning	Procurement and Installation of ceiling fans & Cabinet	Physical Planning Department					4,000.00	(GOG)			Physical planning department	MA
166.Infrastructure Delivery and Management	Physical and Spatial Planning	Maintenance of printers & Photocopier	Physical Planning Department					14,000.00	(GOG)				
167.Infrastructure Delivery and Management	Physical and Spatial Planning	Capturing and processing Orthophotos	Komenda Junction					4,000.00	(IGF)			Physical planning department	Regional Coordinating Council
168.Infrastructure Delivery and Management	Physical and Spatial Planning	Capturing and processing of Orthophotos	Elmina Township					4,000.00	(IGF)			Physical planning department	Regional Coordinating Council
169.Infrastructure Delivery and Management	Physical and Spatial Planning	Street naming exercise	Komenda Junction					20,000.00	DACF			Physical planning department	Street Addressing Team (SAT)

170.Infrastructure Delivery and Management	Physical and Spatial Planning	Production of sites plans, drawings and registration of assembly lands	Municipal Wide					70,000.00 (DACF)	10,000 (IGF)					
171.Infrastructure Delivery and Management	Physical and Spatial Planning	Supervision and regulation of Infrastructure development	Municipal Wide						10,000.00 (IGF)					
<b>FOCUS AREA3B: DEFORESTATION, DESERTIFICATION AND SOIL EROSION</b>														
172.Environmental and Sanitation Management	Disaster Prevention and Management	Organize tree planting (green Ghana) and climate change sensitization programmes	Municipal Wide					20,000.00 (DACF)	5,000.00 (IGF)	40,000.00 (DONOR)			EHSU	GHS/Assembly Members, Media CSOs
173.Environmental & Sanitation Management	Disaster Prevention and Management	Public education on bushfires Asafo, FM/local information Centers							5,500.00 (IGF)				NADMO	GNFS, ASAFO FM/CICs,ISD, Assembly Members
174.Environmental & Sanitation Management	Disaster Prevention and Management	Community and radio programs on climate change and disaster risk adaptations strategies						10,000.00 (DACF)					NADMO	GNFS, ASAFO FM/CICs,ISD, Assembly Members
<b>FOCUS AREA 3C: DRAINAGE &amp; FLOOD CONTROL</b>														
Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing	Lead	Collaborating
175. Environmental and Sanitation Management	Disaster Prevention and Management	Desilt of Major Drains to avoid flooding	Municipal Wide							50,000.00 (ROAD FUND)			MURD	NADMO, Ass. Members,EHSU
176. Environmental and Sanitation Management	Disaster Prevention and Management	Construction of Drains & Culvert	Peace Avenue, Bronyibima, Amissano, Ntranoa					85,174.36 (DACF)					MURD	MHoWD

FOCUS AREA 3D: TRANSPORTATION: AIR, RAIL, WATER AND ROAD														
Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				COST			Programme status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing	Lead	Collaborating
177.Infrastructure Delivery and Management	Infrastructure Development	Regraveling of SSNIT Abina, Atonkwa road	,Abina, Atonkwa road							329,495.92 (GOG Support)				
178.Infrastructure Delivery and Management	Infrastructure Development	Drilling of 10No. complete mechanized borehole with overhead tank	Komenda Fulani settlement, Bisease CHPS, Simiw CHPS, Atonkwa CHPS, Kyiase health center, Ankaful Maximum Prisons, Komenda Sectech, Edinaman SHS, Eguafu Sectech, Marine quaters					1,462,721.86 (DACF)						
179.Infrastructure Delivery and Management	Infrastructure Development	Repair and maintain boreholes	Sefwi Awona, Abee, Saman Abotar Park, Kwame Ta, Breman, Essiam					421,080.51 (DACF)						
180.Infrastructure Delivery and Management	Infrastructure Development	Expand and extend water to communities	Benyadze, Kissi					206,009.00 (DA CF)						
181.Infrastructure Delivery and Management	Infrastructure Development	Routine maintenance of roads	Municipal wide					200,000.00 (DACF)						
182.Infrastructure Delivery and Management	Infrastructure Development	Erection of 10. No road signs (Road Safety) within the KEEA Municipality	Municipal wide							250,000.00 (ROAD FUND)			MURD	GRF/MHoWD

183.Infrastructure Delivery and Management	Infrastructure Development	Grading of roads (6.5km) in selected areas within KEEA Municipality	Abrem, Eguafo, Breman areas					67,109.54 (DRIP)					MURD	GRF/MHoWD
184.Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Eguafo-OpponkromAgona-Saman Abotar Park &Others(15Km)					200,000.00 (DRIP)					MURD	Regional Urban Roads, MHoWD
185.Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Dominase- Duakyimase& Other neighbouring Roads (5.5km)					60,000.00 (DRIP)					MURD	Regional Urban Roads, MHoWD
186.Infrastructure Delivery and Management	Infrastructure Development	Undertake Urban Roads (Goods & Service)	Elmina					30,000.00 (GOG)					MURD	MA

**FOCUS AREA 3E: ENERGY AND PETROLEUM**

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				COST			Programme status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing	Lead	Collaborating	
187.Infrastructure Delivery and Management	Infrastructure Development	Electrification Projects and Maintenance of Street Lights & Purchase of Electric Poles	Municipal Wide						25,000.00 (IGF)					MHoW	MA

**FOCUS AREA 3F: INFRASTRUCTURE MAINTENANCE**

188.Infrastructure Delivery and Management	Infrastructure Development	Maintenance of Assembly Buildings including Ayensudo, Ntranoa zonal Council Offices	Municipal Wide					30,000.00 (DACF)						MHoW	MA
--	----------------------------	---	----------------	--	--	--	--	---------------------	--	--	--	--	--	------	----

189.Infrastructure Delivery and Management	Infrastructure Development	Goods & Service for works Department programmes						20,000.00 (GOG)					MHoW	MA
--	----------------------------	---	--	--	--	--	--	--------------------	--	--	--	--	------	----

**FOCUS AREA 3G: RURAL/URBAN DEVELOPMENT MANAGEMNT**

190.Infrastructure Delivery and Management	Infrastructure Development	Purchase of Building materials (Cement, Roofing sheets, Iron rods etc) as support Self-Help/Community Initiated Projects & Programmes	Duakyimase,Kwame Ta (etc)					500,000.00 (DACF)					MHoW	MA
--	----------------------------	---	---------------------------	--	--	--	--	----------------------	--	--	--	--	------	----

191.Infrastructure Delivery and Management	Infrastructure Development	Purchase of Building materials (Cement, Roofing sheets for Community Initiated Projects.	Municipal-wide					40,000.00 (MPs DAC)					MP	MA/MHoW
--	----------------------------	--	----------------	--	--	--	--	------------------------	--	--	--	--	----	---------

**4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**FOCUS AREA 4A: LOCAL GOVERNANCE AND DECENTRALISATION**

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating	
192.Management and Administration	General Administration	Purchase of Stationaries, Office furniture, Equipment's and Machines	Elmina					40,000.00 (DACF)						MPrO	MA
193.Management and Administration	General Administration	Maintenance of Official Vehicles and fuel of the Assembly	Elmina					150,000.00 (DACF/D RIP)						MTO	MA

194.Management and Administration	General Administration	Strengthening of sub-municipal structures	6-Zonal Council					70,000.00 (DACF)						
195.Management and Administration	Planning, Budget and Coordination	Support to Sub-Municipal Management, Fiscal & Development planning activities	Six (6) Zonal Council					27,367.16 (DACF)					CA	ZONAL COUCIL
196.Management and Administration	Planning, Budget and Coordination	Preparation of Composite Budget (FFR Activities)	Elmina					35,000.00 (DACF)					MBA	BUDGET COMMITTEE
197.Management and Administration	Planning, Budget and Coordination	To prepare 2026-2029 District Medium Term Development Plan and 2026 Composite Budget	Municipal-wide					200,000.00 (DACF)					MPCU	MA
198.Management and Administration	General Administration	Completion of Planning & Budget Flat renovation	Elmina-Marine					56,569.00 (DACF)					MHoWD	MPCU
199.Management and Administration	General Administration	Completion and furnishing of new office block for KEEA Municipal Assembly	KEEA					750,000.00 (DACF)						
200 Management and Administration	Finance and Revenue	Preparation of quarterly report and annual account and input of budgeted figure into system	Elmina					20,000.00 (DACF)					FD	MA
<b>FOCUS AREA 4B: PUBLIC ACCOUNTABILITY</b>														
201 Management and Administration	Planning, Budget and Coordination	Organize 2 No Town Hall Meetings	Agona & Elmina					15,000.00 (DACF)					MBA/MPO	Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee

202.Management and Administration	Planning, Budget and Coordination	Monitoring of Revenue collectors	Municipal Wide						5,000.00 (IGF)					Internal Audit	Revenue/Finance
-----------------------------------	-----------------------------------	----------------------------------	----------------	--	--	--	--	--	-------------------	--	--	--	--	----------------	-----------------

**FOCUS AREA 4C: HUMAN SECURITY AND PUBLIC SAFETY**

203.Management and Administration	General Administration	Support for Maintenance of Law and Order in the Municipality	Municipal Wide						30,000.00 (DACF)					GPS +	MA
-----------------------------------	------------------------	--	----------------	--	--	--	--	--	---------------------	--	--	--	--	-------	----

**5. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)**

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing	Lead	Collaborating

**FOCUS AREA 5A: HYDROMETEOROLOGICAL/GEOLOGICAL/ANTHROPOGRNIC/BIOLOGICAL THREATS**

204.Environmental and Sanitation Management	Disaster Prevention and Management	Disaster management committee meetings	Municipal wide						10,000.00 (DACF)					NADMO/MUN.	M.A
205.Environmental and Sanitation Management	Disaster Prevention and Management	Media Campaigns on Disaster prevention and adaptations	Municipal wide						2,500.00 (IGF)					NADMO	GNFS
206.Environmental and Sanitation Management	Disaster Prevention and Management	Celebration of World disaster reduction day	Municipal wide						5,500.00 (DACF)					NADMO	M.A
207.Environmental and Sanitation Management	Disaster Prevention and Management	Formation and Training Disaster Volunteer Groups (DVGs)/SDAC	Municipal wide						10,000.00 (NADMO)					NADMO	GNFS/ Teachers

208.Environmental and Sanitation Management	Disaster Prevention and Management	Community/Stakeholder's Engagements on Climate Change & Disaster Risk Reduction strategies	Municipal wide						4,000.00 (IGF)				NADMO	Opinion Leaders	
209.Environmental and Sanitation Management	Disaster Prevention and Management	Emergency Response and Rescue mission	Municipal wide					7,000.00 (DACF)					NADMO	GNFS, GAS, NAVY, GHS, RED CROSS	
210.Environmental and Sanitation Management	Disaster Prevention and Management	Hazard Identification (mapping)	Municipal wide					5,000.00 (IGF)					NADMO	Works Dept.	
<b>FOCUS AREA 5B: RELIEF OPERATION AND HUMANITARIAN ASSISTANCE OF DISASTER VICTIMS</b>															
211.Environmental and Sanitation Management	Disaster Prevention and Management	Procurement of disaster relief items (Relief Items)	Municipal Wide					17,626.00 (DACF/GOG)					NADMO	MA,CSOs,NGOs	
212.Environmental and Sanitation Management	Disaster Prevention and Management	Monitoring and Field Assessment of Disaster affected areas	Municipal Wide					5,340.00 (IGF)					NADMO	GNFS,MHoW,PPO	
<b>FOCUS AREA 5C: COVID-19 RESPONSE</b>															
213.Social Service Delivery	Health Delivery	Mitigation of COVID-19 and related programmes	Municipal Wide					10,000.00 GHS-GOG)					GHS	Env. Health,ISD,NCCE, NGOs,MA	
<b>6. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION</b>															
<b>FOCUS AREA 6A: PRODUCTION AND UTILISATION OF STATISTICS</b>															
Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating	
214.Management and Administration	Planning, Budget and Coordination	Assist GSS with monthly market reading (CPI, Inflation)	Cape Coast					5,400.00 (GOG)						MSO	GSS

215.Management and Administration	Planning, Budget and Coordination	Deploy data collection teams to collect phase 1 data on the Programme with technical support from UN-Habitat/Technical Hub	Municipal Wide							60,000.00 (UN Habitat)			ESSCIC	MPCU/ESSCIC
216.Management and Administration	Planning, Budget and Coordination	Update Municipal socio economic and revenue data (BoP, Temporal Structures, open market operations)	Municipal Wide					20,000.00					MSO	MBA, MPO, MFO, MIS
217.Management and Administration	Planning, Budget and Coordination	Assist GSS with surveys and data collection exercises	Municipal Wide					900.00 (GOG)					MSO	GSS
218.Management and Administration	Planning, Budget and Coordination	Monitor surveys and data collection activities in the Municipality	Municipal Wide					3,500.00 (GOG/ DACF)					MSO	GSS, MPCU
219.Management and Administration	Planning, Budget and Coordination	Purchase of desktop computer, printer and stationery for statistics department	Department of Statistics					3,000.00 (GOG/ DACF)					MSO	MFO
220.Management and Administration	Planning, Budget and Coordination	Monitor and assist data entry on the DDDP website	Elmina						2,000.00 (IGF)				MSO	Management
221.Management and Administration	Planning, Budget and Coordination	Update Municipal Statistical and administrative data compilation	Municipal Wide					1,200.00 (GOG)					MSO	GSS, MPCU, Agencies

**FOCUS AREA 6B: MONITORING AND EVALUATION**

Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe				Cost			Programme status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/B FA	Other	New	Ongoing	Lead	Collaborating	
222.Management and Administration	Planning, Budget and Coordination	Monitoring & Evaluation of projects & Programmes	Municipal Wide					75,000.00 (DACF)						MPO	MPCU
223.Management and Administration	Planning, Budget and Coordination	Quarterly and mid-year review of Programmes & Projects meetings	Municipal Wide					26,000.00 (DACF)						MPO	MPCU

224.Management and Administration	Planning, Budget and Coordination	Social Audit Committee Programmes & Project Evaluations & Meetings	Municipal Wide							15,000.00 (USAID-PAA)		MPO/IA	MPCU
225.Management and Administration	Planning, Budget and Coordination	Establish and inaugurate the Elmina Smart SDG City Implementation Committee with Signing participation agreement by stakeholders	Municipal Wide							26,000.00 (UN Habitat)		MPO	MPCU
226.Management and Administration	Planning, Budget and Coordination	Procure 2No.Laptop. 1No Desktop Comp, 2No. External Hard Drives, 2No. Desk & 2No. Swivel Chairs, 2.No. Steel storage Cabinet, 1. No. Digital Camera, 1.No projector, 1.No. A2/A3 High Speed Multi-function Photocopier, Multi purpose printer to establish the Municipal Smart SDG Cities Secretariat & Procurement Data collection equipments (30No Data Collection vest, 30. No ID Cards , 30. No File,Stationery) for Data Collection	Municipal Wide							118,000.00 (UN Habitat)		MPO	Central Admi- KEEAMA/ESSCLI C
227.Management and Administration	Planning, Budget and Coordination	Identify & Map key additional stakeholders and Organise 14.No stakeholder engagements with (Market groups, Traditional Authorities, Artisans, Zonal Councils members ,Hoteliers Association, Basic,JHS & SHS Group, Youth Group, Women Group, Farmer Group, PWDs Group,CSOs,Residents Association, Academia, Political parties )	Municipal Wide							70,000.00 (UN Habitat)		MPO	MPCU
228.Management and Administration	Planning, Budget and Coordination	Programme Coordination & Monitoring	Municipal Wide							15,974.00 (UN Habitat)		MPO	MPCU/ESSCLIC

**FOCUS AREA 6C: KNOWLEDGE MANAGEMENT & LEARNING**

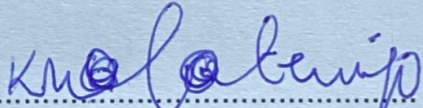
229. Management and Administration	HRM	Training on performance management system for 60 Staff	KEEA Municipal Assembly					12,000.00 (IGF)				HRM	Central Admi-KEEAMA
230. Management and Administration	HRM	Training on protocols of Local Government Service	KEEA Municipal Assembly					20,000.00 (DACF)				HRM	Central Admi-KEEAMA
231. Management and Administration	HRM	Training of 50 Staff on Basic Microsoft packages (Word, Excel, PowerPoint)	KEEA Municipal Assembly					10,000.00				HRM	Central Admi-KEEAMA
232. Management and Administration	HRM	Procurement of office Equipments	KEEA Municipal Assembly					50,000.00 (DACF)				HRM	Central Admi-KEEAMA
233. Management and Administration	HRM	Purchase of office equipment and stationery	KEEA Municipal Assembly					101,266.63 (DACF)				HRM	
234. Management and Administration	HRM	Capacity building programs for staff and assembly members	KEEA Municipal Assembly					60,000.00 (DACF)				HRM	

**APPROVAL STATEMENT**  
**THE COMPOSITE ANNUAL ACTION PLAN (AAP) FOR THE 2025 FISCAL YEAR**

The Komenda Edina Eguafo Abrem Municipal Assembly was not able to elect a presiding Member to convene a sitting for the discussion and approval of the Composite Annual Action Plan & Budget for the whole of 2024 Calendar year, However, the 2025 Draft Composite Annual Action was discussed and adopted by the Municipal Management & Municipal Coordinating Unit meeting held on .....18th day, ...th.....September....., 2024, for the Approval of Composite Annual Action Plan (AAP) for implementation for the year 2025.

This 2025 AAP is submitted herewith for your study and necessary action, please.

CERTIFIED BY:

  
.....  
MUNICIPAL COORDINATING DIRECTOR  
(WORLANYO ALATEVI)