

**KOMENDA-EDINA EGUAFO-ABREM (KEEA) MUNICIPAL ASSEMBLY**



**2022 COMPOSITE ANNUAL ACTION PLAN**

**Under “AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITIES  
FOR ALL (2022-2025)”**

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

ELMINA C/R - GHANA

2021

## INTRODUCTION

In accordance with the guidelines for the operationalization of the District Planning Coordinating Unit (DPCU) and in line with the relevant provisions of the Local Government Act, 2021, Act 936 and the National Development Planning (System) Act, 1994, Act 480, an Annual Action Plan for the district indicating programmes and projects earmarked has been prepared for implementation in the 2022 financial year..

The 2022 Annual Action Plan is reflective of the district's objective of delivering effective and sustainable services to meet the felt needs of the population expressed in the Six (6) thematic areas of the National Development Policy Framework AGENDA FOR JOB, CREATING PROSPERITY & EQUAL OPPORTUNITIES FOR ALL (2022-2025)

1. ECONOMIC DEVELOPMENT														
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				GoG	IGF/ABFA	Other	Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4				New	Ongoing	Lead	Collaborating
Economic Dev't														
FOCUS AREA 1A: AGRICULTURE AND RURAL DEVELOPMENT														
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				GoG	IGF/ABFA	Other	Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4				New	Ongoing	Lead	Collaborating
1. Economic Dev't	Agricultural Dev't	Maintenance and running of official vehicle and motorbikes	Elmina					14,500.00 (GoG)	3,000.00 (IGF)	14,665.45 (MAG)			DoA	Central Admin
2. Economic Dev't	Agricultural Dev't	Purchase of utilities (electricity, water, communication, internet service)	Elmina						1,850.00 (IGF)	720.00.00 (MAG)			DoA	Central Admin
3. Economic Dev't	Agricultural Dev't	Maintenance of office equipment and purchase of stationery for office use	Elmina					2,500.00 (GOG)		3,500.00 (MAG)			DoA	Central Admin
4. Economic Dev't	Agricultural Dev't	Procure office equipment and other logistics	Elmina					2,265.00 (GoG) 16,035.00(DACF)					DoA	Central Admin
5. Economic Dev't	Agricultural Dev't	Procure PPEs against COVID - 19 for staff	Elmina					1,560.00 (GoG)					DoA	Central Admin

6. Economic Dev't	Agricultural Dev't	Periodic performance assessment (work planning, budgeting and reporting writing)	Elmina						883.98 (MAG)			DoA	Central Admin
7. Economic Dev't	Agricultural Dev't	Monitoring of interventions implementation by MCE, MCD, MDA, MAOs and Accountant	Municipal Wide						23,100.00 (MAG)			DoA	Central Admin
8. Economic Dev't	Agricultural Dev't	Conduct demand-driven training for field staff (AEAs) once every two months	Elmina					2,500.00 (GoG)				DoA	MoFA RADU
9. Economic Dev't	Agricultural Dev't	Officer to attend training workshops, seminars on TEDMAG, etc.	Outside the Municipality					3,345.00 (GoG)				DoA	MoFA RADU
10. Economic Dev't	Agricultural Dev't	Organize 6 management meetings	Elmina					1,890.00 (GoG)				DoA	Central Admin
11. Economic Dev't	Agricultural Dev't	Organize 12 technical review meetings	Elmina					7,720.00 (GoG)	9,150.00 (MAG)			DoA	Central Admin
12. Economic Dev't	Agricultural Dev't	Conduct basic agricultural statistics information - Multi - Round Annual Crop and Livestock Survey (MRACLS)	Municipal Wide					1,969.00 (GoG)  5,200.00 (DACF)	803.00 (MAG)			DoA	Central Admin MoFA
13. Economic Dev't	Agricultural Dev't	Collection of commodities, farm inputs and transportation prices of various agricultural produce	Municipal Wide						1,200.00 (MAG)			DoA	Central Admin MoFA
14. Economic Dev't	Agricultural Dev't	Promote the use of hermetic bags as a mitigating technology against post-harvest losses in the maize value chain in 6 communities by December, 2022	Six operational areas						900.00 (MAG)			DoA	Central Admin MoFA
15. Economic Dev't	Agricultural Dev't	Promote the cultivation of taro by multiplying the planting materials by August 2022	Two operational areas						900.00 (MAG)			DoA	Central Admin MoFA
16. Economic Dev't	Agricultural Dev't	Ten AEAs make visits to farmers in 1,920 days	Municipal Wide						15,000.00			DoA	Central Admin

									(MAG)				
17. Economic Dev't	Agricultural Dev't	Organise Research-Extension-Farmer-Linkage (RELC) Session for 25 Technical Officers and 35 actors along the agricultural value chain by August, 2022	Elmina						3,500.00 (MAG)			DoA	Central Admin MoFA RADU
18. Economic Dev't	Agricultural Dev't	Collaborate with ADRA and UNHCR, Direct Aid Society, UCC and other development partners to provide extension services (training, setting up of demonstration sites and farmer field school) to beneficiary farmers	Egveikrom									DoA	Development Partners
19. Economic Dev't	Agricultural Dev't	Facilitate the distribution of inputs (maize, vegetable seeds and fertilizers) under Planting for Food and Jobs Programme	Municipal Wide						3,200.00 (MAG)			DoA	Central Admin MoFA
20. Economic Dev't	Agricultural Dev't	Facilitate the distribution of 16,000 coconut seedlings to 200 farmers by October, 2022	Municipal Wide				100,000.00 (DACF)		1,500.00 (MAG)			DoA	Central Admin MoFA
21. Economic Dev't	Agricultural Dev't	Four officers record the sales and distribution farm inputs under PFJ Programme	Municipal Wide						1,200.00 (MAG)			DoA	Central Admin MoFA
22. Economic Dev't	Agricultural Dev't	Support 15 youth and women to go into non-traditional animal (rabbit and snail) production by September, 2022	Municipal Wide						1,250.00 (MAG)			DoA	Central Admin
23. Economic Dev't	Agricultural Dev't	Facilitate the distribution of breeding stock (pigs) to farmers under RFJ Programme by 30th September, 2022	Municipal Wide						1,200.00 (MAG)			DoA	Central Admin MoFA
24. Economic Dev't	Agricultural Dev't	Disseminate Good Agricultural Practices	Elmina						2,640.00			DoA	Central Admin

		and sensitize farming communities on government flagship programme using community information centres by December, 2022							(MAG)				
25. Economic Dev't	Agricultural Dev't	Backstop 13 AEAs to conduct demonstration on good husbandry practices in small ruminant production by September, 2022	Municipal Wide						1,250.00 (MAG)			DoA	Central Admin
26. Economic Dev't	Agricultural Dev't	Conduct one study tour for 1 FBO members by December, 2022	Municipal Wide						750.00 (MAG)			DoA	Central Admin
27. Economic Dev't	Agricultural Dev't	Organise 2 training sessions on farm and financial management and group dynamics for 30 members of 2 FBOs by December, 2022	Municipal Wide						875.00 (MAG)			DoA	Central Admin
28. Economic Dev't	Agricultural Dev't	Organse 2 training sessions on occupational safety for 2 pineapple and citrus FBOs by December 2022	Elmina						875.00 (MAG)			DoA	Central Admin
29. Economic Dev't	Agricultural Dev't	Undertake clinical interventions and treatment of livestock species	Municipal Wide						4,500.00 (MAG)			DoA	Central Admin
30. Economic Dev't	Agricultural Dev't	Conduct disease surveillance in both domestic and wild animals by December, 2022	Municipal Wide					1,150.00 (IGF)				DoA	Central Admin VSD
31. Economic Dev't	Agricultural Dev't	Undertake PPR Vaccination for sheep and goats by December, 2022	Municipal Wide					1,480.00(GoG) 1,500.00(DACF)				DoA	Central Admin VSD
32. Economic Dev't	Agricultural Dev't	Collection of weather information	Komenda						400.00 (MAG)			DoA	Central Admin VSD
33. Economic Dev't	Agricultural Dev't	Organise the municipal version of the National Farmers' and Fishermen's Day Celebration	Municipal Wide					53,500.00 (DACF)				DoA	Central Admin

34. Economic Dev't	Agricultural Dev't	Organise alternative livelihood programme for 100 farm families in 4 communities by November, 2022	Four communities						625.00 (MAG)			DoA	Central Admin	
35. Economic Dev't	Agricultural Dev't	Organize 2 demonstration sessions on utilization of soyabean (soy kebab and soy milk) to promote its sale and consumption for 50 farm families in 2 communities August 2022	Two communities						750.00 (MAG)			DoA	Central Admin	
36. Economic Dev't	Agricultural Dev't	Collaborate with 2 Basic Schools to establish vegetables gardens by December 2022	Two communities						560.00 (MAG)			DoA	Central Admin	
37. Economic Dev't	Agricultural Dev't	Organize 2 training sessions on post-harvest losses management in okro production for 50 women farmers by September, 2022	Two communities						565.00 (MAG)			DoA	Central Admin	
38. Economic Dev't	Agricultural Dev't	Organize 2 training sessions on climate smart strategies in maize and legumes production by 2022	Municipal Wide						700.00 (MAG)			DoA	Central Admin	
39. Economic Dev't	Agricultural Dev't	Support the running of District Centre for Agriculture, Commerce and Technology (DCACT) activities - provide information materials on DCACT	Municipal Wide					1,856.00 (DACF)	600.00 (MAG)			DoA	Central Admin	
40. Economic Dev't	Agricultural Dev't	Surveillance and management of plant diseases and pests and organized plant clinic sessions	Municipal Wide					2,400.00 (DACF)	800.00 (MAG)			DoA	Central Admin	
<b>FOCUS AREA 1B: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT</b>														
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
41. Economic	Trade,	Development of	Municipal Wide					30,132.62						GMMB, UCC,

Dev't	Tourism& Industrial Development	Integrated Strategic Tourism Action Plan						(DACF)					MPCU	Hoteliers	
42. Economic Dev't	Trade, Tourism& Industrial Development	Development of Dumpow forest Groove	Agona					30,000.00 (DACF)					MPCU	GTA,GMMB,BAC	
43. Economic Dev't	Trade, Tourism& Industrial Development	Sensitize 120 women in Business entrepreneurial skills and development	Municipal wide					30,413.26 (DACF)					BAC	Women groups, Assembly members, CHRAJ and Traditional Authorities	
44. Economic Dev't	Trade, Tourism& Industrial Development	Countapart funding of Donor Support projects & Programmes						68,000.00 (DACF)					MPCU	Donors/NGOs/CSOs	
45. Economic Dev't	Trade, Tourism& Industrial Development	Train 50 women on group dynamics & records keeping groups	Municipal wide					17,539.10 (DACF)					BAC	Women groups, Assembly members and Traditional Authorities	
<b>FOCUS AREA 1C: INDUSTRIAL TRANSFORMATION</b>															
46. Economic Dev't	Trade, Tourism& Industrial Development	Support to One District One Factory	Elmina					41,749.89 (DACF)					Agric Department	IDIF Committee, DCACT	
<b>FOCUS AREA 1D: PRIVATE SECTOR DEVELOPMENT</b>															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
47. Economic Dev't	Trade, Tourism& Industrial Development	Completion of 1. No 10. Unit Market Sheds, 2No Stores and Toilet Facility	Dominase					99,632.72 (DACF-RFG)						MWD	Zonal Council, Markets Women, Assembly Members
48. Economic Dev't	Trade, Tourism& Industrial Development	Construction of 1. No 10. Unit Market Sheds, 2No Stores and Toilet Facility	Ntranoa					99,632.72 (DACF-RFG)						MWD	Zonal Council, Markets Women, Assembly Members
49. Economic Dev't	Trade, Tourism& Industrial Development	Maintenance of Markets and other emergency works	Selected Markets					72,000.00 (DACF)						MWD	Zonal Council, Markets Women, Assembly Members

<b>2. SOCIAL DEVELOPMENT</b>															
<b>FOCUS AREA 2A: EDUCATION &amp; TRAINING</b>															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
50. Social Service Delivery	Education & Youth Development	Organisation of community sensitization on the need to send all children to school and at the right age	Municipal Wide					10,000.00 (GES)						GES	MA, FBOs, CBOs
51. Social Service Delivery	Education & Youth Development	Organisaton of "My First Day at School" ceremony in all schools	Municipal Wide					10,000.00 (DACF)						GES	MA
52. Social Service Delivery	Education & Youth Development	Organisation of BECE Mock Exams	Municipal Wide					60,000.00 (DACF)						GES	MA
53. Social Service Delivery	Education & Youth Development	Support of Municipal Education Sponsorship programme (2%)	Municipal Wide					83,245.75 (DACF)						GES	MA
54. Social Service Delivery	Education & Youth Development	Organisation of Annual Teachers award ceremony in Schools, Sports & Culture	Municipal Wide					27,685.15 (GES)						GES	MA, UNICEF
55. Social Service Delivery	Education & Youth Development	Organisation of capacity-building workshop for guidance and counselling coordinators	Municipal Wide					5,000.00 (GES)		16,000.00 (UNICEF-GES)				GES	MA, UNICEF

56. Social Service Delivery	Education & Youth Development	Screening of children to identify health needs	Municipal Wide					10,000.00 (GES)		10,000.00 (UNICEF-GES)			GES	MA, UNICEF
65. Social Service Delivery	Education & Youth Development	Sensitization of students and their communities on health issues and COVID-19 safety protocols	Municipal Wide					10,000.00 (DACF)					GES	MA, GHS, FBOs, CBOs
57. Social Service Delivery	Education & Youth Development	Training of SMC and PTA executives on their roles in basic school management	Municipal Wide					8,000.00 (GES)		20,000.00 (UNICEF-GES)			GES	MA, UNICEF
58. Social Service Delivery	Education & Youth Development	Conducting of regular monitoring and inspection of schools	Municipal Wide					7,000.00 (GES)		8,000.00 (UNICEF-GES)			GES	MA, UNICEF
59. Social Service Delivery	Education & Youth Development	Renovation of Aburansa M/A KG block	Aburansa					50,000.00 (DACF)					MWD	GES
60. Social Service Delivery	Education & Youth Development	Maintenance and other emergency works on educational facilities	Selected facilities					100,000.00 (DACF)					MWD	GES
61. Social Service Delivery	Education & Youth Development	Construction of a 6-unit classroom with ancillary facilities at Daber-Benyadze Egyei M/A Basic B	Daber-Benyadze Egyei					780,000.00 (DACF-RFG VI)					MWD	GES
62. Social Service Delivery	Education & Youth Development	Construction of 3 unit classroom for Ankaful Mental Hospital M/A JHS	Ankaful Mental Hospital					457,873.00 (DACF-RFG VI)					MWD	GES
63. Social Service Delivery	Education & Youth Development	National Day Celebrations (May Day, Ind. Day)	Selected Venue					60,000.00 (DACF)					GES	MA
64. Social Service Delivery	Education & Youth Development	Organisation of INSET for Heads, SMC and PTA on resource mobilization	Municipal Wide							20,000.00 (UNICEF-GES)			GES	MA, UNICEF
65. Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (800 dual desk)	Municipal Wide					240,000.00 (DACF-RFG V)					MWD	GES
66. Social Service Delivery	Education & Youth Development	Provision of pupils' furniture (400 Mono desk)	Municipal Wide					100,000.00 (DACF)					MWD	GES
67. Social Service Delivery	Education & Youth Development	Construction of 1No. 3-Unit Classroom Block with office and store and 6-Seater W/C Toilet	Essiam					457,873.00 (DACF-RFG IV)					MWD	GES

		facility with 150 No. Mono Desk & 4 Official Tables & Chairs													
68. Social Service Delivery	Education & Youth Development	Completion of 1. No 2 Unit KG Block, Office and Store at Akwakrom	Akwakrom					70,411.63 (DACF-RFG III)						MWD	GES
69. Social Service Delivery	Education & Youth Development	Completion of 1. No 2 Unit KG Block, Office and Store at Sefwi	Sefwi					70,411.63 (DACF-RFG III)						MWD	GES
70. Social Service Delivery	Education & Youth Development	Construction of 1. No 2 Bedroom, 4 Unit Teachers Quarters at Elmina	Elmina					550,000.00 (DACF-RFG V)						MWD	GES
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 2B: REDUCING POVERY AND INEQUALITY/ DISABILITY-INCLUSIVE DEVELOPMENT/ CHILD PROTECTION AND DEVELOPMENT/ SOCIAL PROTECTION</b>															
71. Social Service Delivery	Social Welfare & Comm.	Conduct 4. No Child Protection Sensitization / Awareness on CLaT, Teenage Pregnancy and Child Marriage)	Municipal Wide							8,000.00 (UNICEF)				DSWCD	NCCE, GES, TA, MCPC, GHS
72. Social Service Delivery	Social Welfare & Comm.	Increase anti-CLaT enforcement Activities in the municipality – (carry out periodic spot checks in the communities to check on suspected cases of trafficking)	Municipal Wide						6,000.00 (IGF)					DSWCD	GPS GIS
73. Social Service Delivery	Social Welfare & Comm.	Collect data on out-of-school teenage mothers	Municipal Wide					5,000.00 (DACF)						DSWCD	GHS, NGOs, GES, Traditional Authorities and Community members
74. Social Service Delivery	Social Welfare & Comm.	Conduct social enquiry reports on 10No. juveniles/and 10No. custody cases	Municipal Wide					5,000.00 (GoG)						DSWCD	MA, NGOs, Court, Departments of Education and Health
75. Social Service	Social Welfare	Conduct monitoring	Municipal Wide					2,000.00						DSWCD	MA, NGOs, Court,

Delivery	& Comm.	visits to supervise probationers to ensure compliance of court orders					(GoG)						GES and GHS
76. Social Service Delivery	Social Welfare & Comm.	Refresher Training of 25 child protection actors on Inter-Sectoral Standard Operating Procedures (ISSOPS) and Case Management	Municipal Wide						3,000.00 (UNICEF)			DSWCD	GFD, NCPD, TAs, MA, NGOs, NCCE, GES, GHS
77. Social Service Delivery	Social Welfare & Comm.	Conduct 4. No Sensitization on foster care	Municipal Wide				3,000.00 (DACF)	1,000.00 (IGF)				DSWCD	CSOs, NGOs, FBOs, Tas, MA
78. Social Service Delivery	Social Welfare & Comm.	Conduct Social Investigation and Monitoring of Day Care Centres and RHC	Municipal Wide				8,000.00 (DACF)					DSWCD	
79. Social Service Delivery	Social Welfare & Comm.	Update data on all children with disabilities	Municipal Wide				7,000.00 (DACF)					DSWCD	GFD, NCPD, TAs, MA, NGOs, NCCE, GES, GHS
80. Social Service Delivery	Social Welfare & Comm.	Conduct 4. No sensitization outreach programs on the need for birth registration for new-born, and prevention of all forms of abuse against children	Municipal Wide						7,000.00 (UNICEF)			DSWCD	NCCE, GHS, GES
81. Social Service Delivery	Social Welfare & Comm.	Case Management and Linkages with other Sectors: Extend case management services and direct assistance to children in need of care of protection including family reunification, health and medical care, psychosocial support, family and community	Municipal Wide					1,000.00 (IGF)	12,000.00 (UNICEF)			DSWCD	MA, NGOs, Court, GHS and GES, DOVVSU, CHRAJ, NHIA, LEGAL AID COMMISSION
82. Social Service Delivery	Social Welfare & Comm.	Conduct 4. No meetings & 1No. Monitoring of PWD Beneficiaries	Municipal Wide				11,749.25 (DACF FOR PWD)					DSWCD	GFD, NCPD, Social Services Sub-Committee
83. Social Service Delivery	Social Welfare & Comm.	Support 50 Students and trainees with disability	Municipal Wide				22,787.00 (DACF FOR PWD)					DSWCD	GFD, NCPD, Social Services Sub-Committee
84. Social Service Delivery	Social Welfare & Comm.	Provide inputs/working capital to PWDs as income generation	Municipal Wide				80,000.00 (DACF FOR PWD)					DSWCD	GFD, NCPD, Social Services Sub-Committee

85. Social Service Delivery	Social Welfare & Comm.	Train 20PWDs in employable skills	Municipal Wide					22,787.00 (DACF FOR PWD)					DSWCD	GFD, NCPD, Social Services Sub-Committee
86. Social Service Delivery	Social Welfare & Comm.	Provide learning Aids and assistive devices and registration of NHIS-health	Municipal Wide					55,000.00 (DACF FOR PWD)					DSWCD	GFD, NCPD, Social Services Sub-Committee
87. Social Service Delivery	Social Welfare & Comm.	Organize Education and training of 60 Caregivers/Parents of children with disabilities	Municipal Wide					10,000.00 (DACF)					DSWCD	GFD, NCPD, Social Services Sub-Committee
88. Social Service Delivery	Social Welfare & Comm.	Organize 4. No Sensitization/awareness raising on PWDs Act, DACF for PWDs on Radio, Information Centre & 30 Communities	Municipal Wide					15,000.00 (DACF FOR PWD)					DSWCD	GFD, NCPD, NCCE, NGOs, Social Services Sub-Committee, CHRAJ
89. Social Service Delivery	Social Welfare & Comm.	Facilitate the registration of 1,000 LEAP HHs members on NHIS and other social protection interventions	Municipal Wide						4,000.00 (IGF)				DSWCD	NHIS, GHS, GES, Assembly members, CFP, Traditional authorities, NGOs
90. Social Service Delivery	Social Welfare & Comm.	Monitor LEAP payments in 50 communities, outreach visits to sensitize beneficiaries on LEAP programme and manage cases	Municipal Wide						5,000.00 (IGF)				DSWCD	MA, Traditional Authorities, beneficiaries and Assembly members
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2C: GENDER EQUALITY</b>														
91. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization for adolescent in 10 schools and 2 with GHABA & GNTDA	Municipal Wide					3,000.00 (DACF)					DSWCD	Women groups, GES, DoG Assembly members and Traditional Authorities, NGOs
92. Social Service Delivery	Social Welfare & Comm.	Organize Sensitization on Sexual & Gender Base Violence in 10 Communities	Municipal Wide					3,000.00 (DACF)					DWSCD	DOVVSU, NCCE, Assembly members, Traditional Authorities, Gender Desk Officer
93. Social Service Delivery	Social Welfare & Comm.	Radio programs (various radio stations)	Municipal Wide					4,000.00					GDO	DSWCD, GHS, GES, NGOs, PAX

		operating in the Municipality)						(DACF)						FM, AHOMKA FM
94. Social Service Delivery	Social Welfare & Comm.	Organise Sensitization workshop for parents, Schools on Teenage Pregnancy & Sexual Transmitted diseases	Municipal Wide					4,000.00 (DACF)					GDO	DSWCD, GHS, GES, NGOs, PAX FM, AHOMKA FM
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 2D: HEALTH AND HEALTH SERVICES</b>														
95. Social Service Delivery	Health Delivery	Provision for National Immunization Day	Municipal Wide					10,000.00 (DACF)					GHS	NCCE,ISD,Ass. Members,
96. Social Service Delivery	Health Delivery	Conduct periodic Public Health Emergency meetings and 4. No. District Health committee meetings ( at least quarterly)	Elmina					4,000.00 (DACF)					GHS	MA, GPS, GFS, GIS, GPS, Tas, NGOs, GES, VS, GWC, ISD, NCCE,DHMC
97. Social Service Delivery	Health Delivery	Identify and map TBAs to facilities/midwives, Referrals system & schistosomiasis control programme	Municipal Wide					9,355.00 (DACF)					GHS	MA, NGOs,
98. Social Service Delivery	Health Delivery	Mental Health promotions Campains (Schools,radios,CICs, Durbars/meetings,Home visits	Municipal Wide					4,000.00 (DACF)					GHS	FBOs, TAs, MA, NGOs, NCCE, GES,CSOs
99. Social Service Delivery	Health Delivery	Roll out “Time with Grandma” in all facilities in the Municipality	Municipal Wide					4,000.00 (GHS)					GHS	NGOs, MA
100. Social Service Delivery	Health Delivery	Support to Skilled Delivery promotion week as advocacy to Improve Maternal Health	Municipal Wide					2,000.00 (GHS)					GHS	FBOs, TAs, MA, NGOs, CSOs
101. Social Service Delivery	Health Delivery	Organize *Know your HIV status Campaign*. Malaria & Emergency	Municipal Wide					4,911.36 (DACF)					GHS	FBOs, TAs, MA, NGOs, NCCE,

		Health Response programmes													GES,CSOs
102. Social Service Delivery	Health Delivery	Completion of 1. No CHPS Compound with Ancillary facilities	Saman Abotar Park					250,000.00 (DACF)						MWD	GHS
103. Social Service Delivery	Health Delivery	Maintenance of Health Facilities & Emergency related health facility renovations	Municipal Wide					48,911.36 (DACF)						MWD	GHS
104. Social Service Delivery	Health Delivery	Construction of 1.NO NHIS Office with Furnishing	Komenda					755,000.00 (DACF)						MHW	GHS
105. Social Service Delivery	Health Delivery	Construction of 2. No CHPS with Furnishing	Eguafo & Bisease					840,000.00 (DACF-RFG)						MHW	GHS
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 2E: WATER &amp; ENVIRONMENTAL SANITATION</b>															
106. Environmental & Sanitation Management	Disaster Prevention and Management	Levelling and maintenance of final disposal site	Essaman					32,000.00 (DACF)						EHSU	Waste Landfills
107. Environmental & Sanitation Management	Disaster Prevention and Management	Organization of clean community contest	Six (6) Zonal Councils						2,500.00 (IGF)	2,500 (DONOR)				EHSU	Other Departments
108. Environmental & Sanitation Management	Disaster Prevention and Management	Sanitation Improvement Package and Fumigation	Municipal wide					414,000.00 (DACF)						EHSU	Zoom Lion
109. Environmental & Sanitation Management	Disaster Prevention and Management	Procure 6 skip containers	Selected Communities					170,000 (DACF-RFG)						EHSU	Procurement Unit
110. Environmental & Sanitation Management	Disaster Prevention and Management	Organize clean up exercises	Municipal wide					7,500 (DACF)	5,000.00 (IGF)	2,500 (DONORS)				EHSU	Assembly members (AM)/ Traditional Authorities (TAs)
111. Environmental & Sanitation Management	Disaster Prevention and Management	Implementation of CLTS & Monitoring of triggered Communities	4 Selected communities					25,000.00 (DACF)		6,250.00 (DONORS)				EHSU	AMs/Tas

112. Environmental & Sanitation Management	Disaster Prevention and Management	Implementation of UCLTS Program	10 sections						5,000.00 (IGF)	250,000 (DONORS)			EHSU	UNICEF, CSOs
113. Environmental & Sanitation Management	Disaster Prevention and Management	Support to 5 Pro- Poor to own latrines	Municipal Wide						1,250.00 (IGF)	7,500 (DONORS)			EHSU	Works, UNICEF, DPs
114. Environmental & Sanitation Management	Disaster Prevention and Management	Inspection and monitoring of public latrines operations and maintenance	Municipal Wide					6,250.00 (DACF)					EHSU	Budget, Planning and Revenue Unit
115. Environmental & Sanitation Management	Disaster Prevention and Management	Arrest and prosecution of open defecators and other sanitary offenders	Municipal Wide					5,000.00 (DACF)	5,000.00 (IGF)				EHSU	Law Court,
116. Environmental & Sanitation Management	Disaster Prevention and Management	Sensitization, Mass Screening & Certification of food/drink vendors	Municipal Wide						2,500.00 (IGF)				EHSU	Labs, Health Facilities, Law Court
117. Environmental & Sanitation Management	Disaster Prevention and Management	Law enforcement & gazetting of bye laws	Municipal Wide					10,000.00 (DACF)					EHSU	Assembly's Lawyer
118. Environmental & Sanitation Management	Disaster Prevention and Management	Acquisition of land for burial	Municipal Wide					86,000.00 (DACF)					EHSU	Works, Physical Planning
119. Environmental & Sanitation Management	Disaster Prevention and Management	Inspection of Hospitality industries	Municipal Wide						2,000.00 (IGF)				EHSU	GTB
120. Environmental & Sanitation Management	Disaster Prevention and Management	Behavior Change Communication campaign	Municipal Wide						5,000.00 (IGF)				EHSU	Health Directorate
121. Environmental & Sanitation Management	Disaster Prevention and Management	To intensify house to house inspection / education	Municipal Wide						2,500.00 (IGF)				EHSU	Assembly Members
122. Environmental & Sanitation Management	Disaster Prevention and Management	Intensify inspection of schools	Municipal Wide						2,500.00 (IGF)				EHSU	Municipal Edc. Directorate
123. Environmental & Sanitation	Disaster Prevention and	Organization of Radio programmes, community durbars	Municipal Wide						10,000.00 (IGF)				EHSU	ASSEMBLY MEMBERS/Tas Local FMs/ Radio

Management	Management	<b>on Environmental Health &amp; Sanitation</b>													<b>Stations</b>
124. Environmental & Sanitation Management	Disaster Prevention and Management	<b>Arrest and prosecution of Sanitary offenders</b>	<b>Municipal Wide</b>					5,000.00	5,000.00 (IGF)					<b>EHSU</b>	<b>Law Court</b>
125. Environmental & Sanitation Management	Disaster Prevention and Management	Construction of 1. No 4-Seater WC & 2. No Urinal	Elmina Junction Lorry Park					60,048.00 (DACF-RFG)						MHoWD	MEHU
126. Environmental & Sanitation Management	Disaster Prevention and Management	Construction of 1. No Toilet Facility	Amissanno					97,327.90 (DACF)						MHoWD	MEHU
127. Environmental & Sanitation Management	Disaster Prevention and Management	Inspection and monitoring of Public Toilet operation and Maintenance	Municipal Wide					22,000.00 (DACF)						TO	MEHU
128. Environmental & Sanitation Management	Disaster Prevention and Management	Maintenance of the Septic Emptier and the ford Truck for impounding	Elmina					40,183.77 (DACF)						TO	MA/MEHU

### 3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 3A: HUMAN SETTLEMENTS DEVELOPMENT AND HOUSING</b>															
129. Infrastructure Delivery and Management	Physical and Spatial Planning	Organize Technical sub-committee & Spatial Planning Committee meetings	Elmina						6,000.00 (IGF)					Physical planning department	EPA,Traditional rep,works dept.,assembly Rep.

130. Infrastructure Delivery and Management	Physical and Spatial Planning	Layout Schemes in 3 Communities	Kissi and Komenda junction, Brenu-Akyinim					20,000.00 (DACF)					Physical planning department	NGO, Works, Assembly members, MPCU
131. Infrastructure Delivery and Management	Physical and Spatial Planning	Street naming exercise	Ayensudo Kissi, Komenda junction					40,000.00 (DACF)					Physical planning department	NGO, Works, Assembly members, MPCU
132. Infrastructure Delivery and Management	Physical and Spatial Planning	To register all government lands within the municipality	Elmina					47,253.71 (DACF)					Physical planning department	NGO, Works, Assembly members, MPCU
133. Infrastructure Delivery and Management	Physical and Spatial Planning	Pocurement of Equipment & Machine for Physical Planning Department	Elmina					25,674.00 (DACF)					Physical planning department	MA
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 3B: DEFORESTATION, DESERTIFICATION AND SOIL EROSION</b>														
134. Environmental and Sanitation Management	Disaster Prevention and Management	Public education on bushfires asafo fm/local information centres	Municipal Wide						5,000.00 (IGF)				NADMO	GNFS, ASAFO FM/CICs, ISD, Assembly Members
135. Environmental and Sanitation Management	Disaster Prevention and Management	Propagation, Planting and replacement of Flowers and Trees	Municipal Wide					15,000.00 (DACF)					Parks & Gardens	NADMO, EHSU, ASS. Members
<b>FOCUS AREA 3C: DRAINAGE &amp; FLOOD CONTROL</b>														
136. Environmental and Sanitation Management	Disaster Prevention and Management	Desilt of Major Drains to avoid flooding	Elmina Zongo, Boaho bridge (Elmina ), Kissi Town					20,000.00 (DACF)					MURD	NADMO, Ass. Members, EHSU

137. Environmental and Sanitation Management	Disaster Prevention and Management	Construction of Drains & Culvert	Bronyibima, Amissano, Ntranoa, Kissi					45,000.00 (DACF)					MURD	MHoWD
138. Environmental and Sanitation Management	Disaster Prevention and Management	Construction of Drains & Culvert	Iture, Abina Peace Avenue					45,174.36.00 (DACF)					MURD	MHoW
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 3D: TRANSPORTATION: AIR, RAIL, WATER AND ROAD</b>														
139. Infrastructure Delivery and Management	Infrastructure Development	Grasscutting along the roads in the municipality & desilting of drains & Channels	Amoanda road(2KM) Sanka road(2.35KM) Ampanyin road(3.55KM) Simiw road(3.10KM) Komenda road(3.60KM)					100,000.00 (ROAD FUND)					MURD	Department Of Urban Roads-Central Region
140. Infrastructure Delivery and Management	Infrastructure Development	Grading of roads.	Eguafo area, Abrem Town Areas, Elmina & Its environs.					300,000.00 (ROAD FUND)					MURD	Regional Urban Roads, MHoWD
141. Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of SSNIT flats - Ntranoa and Abinna town roads, Elmina (7.17km)	Elmina Zongo, , Ntranoa, Abbina roads network					11,234.23 (ROAD FUND)					Department Of Urban Roads-Central Region	MURD
142. Infrastructure Delivery and Management	Infrastructure Development	Partial reconstruction of Bantoma road and adjoining links – (4.50km)	Elmina					14,450,894.06 (ROAD FUND)					Department Of Urban Roads-Central Region	MURD
143. Infrastructure Delivery and Management	Infrastructure Development	Complete Rehabilitation of Komenda town roads, Komenda (5.07km)	Komenda					11,964,492.32 (ROAD FUND)					Department Of Urban Roads-Central Region	MURD

144. Infrastructure Delivery and Management	Infrastructure Development	Erection of Road signs (100 PIECES)	Municipal Wide					190,000.00 (ROAD FUND/DACF)				MRD	Department Of Urban Roads-Central Region, MHoW	
145. Infrastructure Delivery and Management	Infrastructure Development	Grading and Reshaping of roads	Eguafo-oppongkrom-Agona-Saman Abotar Park & Others					94,838.00 (DACF)				MURD	MHOW	
146. Infrastructure Delivery and Management	Infrastructure Development	Construction of road line marking (20km)	Elmina Town					350,000.00 (ROAD FUND)				MURD	Department Of Urban Roads-Central Region, MHoW	
147. Infrastructure Delivery and Management	Infrastructure Development	Undertake feeder Roads (Goods & Service)	Elmina					9,802.00 (GOG)				MURD	MA	
148. Infrastructure Delivery and Management	Infrastructure Development	Undertake Urban Roads (Goods & Service)	Elmina					17,922.00 (GOG)				MURD	MA	
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 3E: ENERGY AND PETROLEUM</b>														
149. Infrastructure Delivery and Management	Infrastructure Development	Electrification Projects and Maintenance of Street Lights & Purchase of Electric Poles	Municipal Wide					99,698.00 (DACF)				MHoW	MA	
150. Infrastructure Delivery and Management	Infrastructure Development	Installation of Solar panel at the Municipal Assembly Office	Elmina					221,347.50 (DACF)				MHoW	MA	

**FOCUS AREA 3F: INFRASTRUCTURE MAINTENANCE**

151. Infrastructure Delivery and Management	Infrastructure Development	Maintenance of Assembly Properties including Ayensudo, Ntranoa & Agona Zonal Council Offices	Municipal Wide					42,601.00 (DACF)					MHoW	MA
152. Infrastructure Delivery and Management	Infrastructure Development	Maintenance of Machines & Equipment's of the Assembly	Municipal Wide					72,600.00 (DACF)					MHoW	MA
153. Infrastructure Delivery and Management	Infrastructure Development	Tilling & Furnishing of the Assembly Hall	Elmina					120,000.00 (DACF)					MHoW	MA
154. Infrastructure Delivery and Management	Infrastructure Development	Renovaton of MCEs Residence	Infrastructure Delivery and Management					50,000.00 (DACF)					MHoW	MA

**FOCUS AREA 3G: RURAL/URBAN DEVELOPMENT MANAGEMNT**

155. Infrastructure Delivery and Management	Infrastructure Development	Purchase of Building materials (Cement, Roofing sheets, Iron rods etc) as support Self-Help/Community Initiated Projects & Programmes	Municipal Wide					208,114.37 (DACF)					MHoW	MA
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**4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating

**FOCUS AREA 4A: LOCAL GOVERNANCE AND DECENTRALISATION**

156. Management and Administration	General Administration	Purchase of Stationaries, Office furniture, Equipment's and Machines	Elmina					65,000.00 (DACF)					MPrO	MA
157. Management and Administration	General Administration	Maintenance of Official Vehicles of the Assembly	Elmina					72,600.00 (DACF)					MTO	MA

158. Management and Administration	Planning, Budget and Coordination	Support to Sub-Municipal Management, Fiscal & Development planning activities	Six (6) Zonal Council					83,245.00 (DACF)					CA	ZONAL COUCIL
159. Management and Administration	Planning, Budget and Coordination	Preparation of Composite Budget (FFR Activities)	Elmina					35,931.40 (DACF)					MBA	BUDGET COMMITTEE
160. Management and Administration	General Administration	Construction of 1. No Zonal Council Office with furnishing	Elmina					178,133.00 (DACF-RFG V)					MHoWD	Zonal Council, Ass Members, MA
161. Management and Administration	General Administration	Surfacing(Paving) Of KEEA Municipal Office Compound and Installation of luminaries and Car Parking Shed						878,972.00 (DACF/DONOR)					MURD	MA
162. Management and Administration	General Administration	Renovation of Planning & Budget Flat						81,569.00 (DACF)					MHoWD	MPCU
163. Management and Administration	Finance and Revenue	Purchase of Pick-Up for Revenue Generation	Elmina					160,000.00 (DACF)					MPrO	MA
164. Management and Administration	Finance and Revenue	Preparation of quarterly report and annual account and input of budgeted figure into system	Elmina					20,000.00 (DACF)					FD	MA
165. Management and Administration	Finance and Revenue	Construction of revenue check point	Kissi, Eguafu					80,000.00 (DACF)					Works	Revenue Supretendant, finance ,budget, zonal council

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 4B: PUBLIC ACCOUNTABILITY</b>															
166. Management and Administration	Planning, Budget and Coordination	Undertake Plan & Budget Implementation in a Cluster for the Six Zonal Councils	Ayensudo, Kommenda					12,349.66 (DACF)						MBA/MPO	Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee
167. Management and Administration	Planning, Budget and Coordination	Organize 2 No Town Hall Meetings	Agona & Elmina					28,325.51 (DACF)						MBA/MPO	Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating	
<b>FOCUS AREA 4C : HUMAN SECURITY AND PUBLIC SAFETY</b>															
168. Management and Administration	General Administration	Support for Maintenance of Law and Order in the Municipality	Municipal Wide					38,000.00 (DACF)						GPS	MA
169. Management and Administration	General Administration	Provision of Security post and security related activities	Municipal Wide					60,000.00 (DACF)						GPS	MA
170. Management and Administration	General Administration	Construction of 1 no. police post /Station	Abreshia					450,000.00 (DACF-RFG)						GPS	MA

## 5. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 5A: HYDROMETEOROLOGICAL/GEOLOGICAL/ANTHROPOGENIC/BIOLOGICAL THREATS</b>														
171. Environmental and Sanitation Management	Disaster Prevention and Management	Organize orientation and capacity building for forty-five (45) member staff, assembly members and three resource persons on Hazards & Emergencies	Municipal Wide					5,200.00  (NADMO)					NADMO	GNFS,MHoW,PPO
172. Environmental and Sanitation Management	Disaster Prevention and Management	Organize Monthly zonal monitoring/hazard mapping	Municipal Wide					4,500.00  (DACF)					NADMO	GNFS,MHoW,PPO
173. Environmental and Sanitation Management	Disaster Prevention and Management	Pre-flood campaign on asafo/benyah fm/local information centres	Municipal Wide					2,000.00  (DACF)					NADMO	GNFS,MHoW,PPO, CICs
174. Environmental and Sanitation Management	Disaster Prevention and Management	Celebration of world disaster reduction day	Selected Venue					4,500.00  (GOG-NADMO)					NADMO	ASS Members, Media Houses,MA,CICs
175.Environmental and Sanitation Management	Disaster Prevention and Management	Undertake field trips to disaster prone areas for assessment	Prone areas (KEEA Municipality)					6,700.00  (DACF)					NADMO	GNFS,MHoW,PPO
176. Environmental and Sanitation Management	Disaster Prevention and Management	Organise 4 No. DMCT Meetings	Elmina					8,000.00  (DACF)					NADMO	DMCT Members

177. Environmental and Sanitation Management	Disaster Prevention and Management	Train Disaster Volunteer Groups	Municipal Wide					6,560.00 (DACF)					NADMO	Community DVGs,GNFS
178. Environmental and Sanitation Management	Disaster Prevention and Management	Organize Climate Change Education For a At Six Zonal Council	Six Zonal Council					10,000.00 (DACF)					NADMO	Community DVGs,GNFS
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 5B : RELIEF OPERATION AND HUMANITARIAN ASSISTANCE OF DISASTER VICTIMS</b>														
179. Environmental and Sanitation Management	Disaster Prevention and Management	Procurement of disaster relief items (Relief Items	Municipal Wide					10,230.00 (DACF/GOG)					NADMO	MA,CSOs,NGOs
180. Environmental and Sanitation Management	Disaster Prevention and Management	Monitoring and Field Assessment of Disaster affected areas	Municipal Wide					5,340.00 (DACF)					NADMO	GNFS,MHoW,PPO
<b>FOCUS AREA 5C : COVID-19 RESPONSE</b>														
181. Social Service Delivery	Health Delivery	Mitigation of COVID-19 and related programmes	Municipal Wide					68,000.00 (DACF)					GHS	Env. Health,ISD,NCCE, NGOs,MA
<b>6. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION</b>														
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame				Cost			Prgramme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 6A: MONITORING AND EVALUATION</b>														
182. Management and	Planning, Budget and	Monitoring & Evaluation of projects &	Municipal Wide					78,763.76					MPO	MPCU

Administration	Coordination	Programmes					(DACF)						
183. Management and Administration	Planning, Budget and Coordination	Quarterly and mid-year review meetings	Municipal Wide				26,000.00 (DACF)					MPO	MPCU
184. Management and Administration	Planning, Budget and Coordination	Social Audit Committee activities	Municipal Wide				12,000.00 (DACF)					MPO	MPCU
<b>FOCUS AREA 6B: PRODUCTION AND UTILISATION OF STATISTICS</b>													
185. Management and Administration	Planning, Budget and Coordination	Update of Socio-Economic & Revenue Data for Planning & Budgeting	Municipal Wide				47,000.00 (DACF)					MPO/MBA	MPCU
186. Management and Administration	Planning, Budget and Coordination	Data Collection (monthly market surveys/Primary data collection)	Municipal Wide				28,000.00 (DACF)	6,000.00 (IGF)				STATISTICS	MPCU
187. Management and Administration	Planning, Budget and Coordination	Department of Statistics (Goods & Services)	Elmina				13,500.00 (GOG)					STATISTICS	MPCU
188. Management and Administration	Planning, Budget and Coordination	Valuation of Selected properties	Municipal Wide				50,000.00 (DACF)					MBA	MFO
189. Management and Administration	Planning, Budget and Coordination	Update & Preparation of 2023 Composite Annual Action Plan					15,000.00 (DACF)					MPO	MPCU
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame		Cost		Programme Status		Implementing Institution/Department			

				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing	Lead	Collaborating
<b>FOCUS AREA 6C: KNOWLEDGE MANAGEMENT &amp; LEARNING</b>														
190. Management and Administration	HRM	Training on relevant regulatory framework (Public Financial Management Act 2016, Act 921)	Elmina					15,000 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
191. Management and Administration	HRM	Training on Labour Act, Act 651	Elmina					15,000 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
192. Management and Administration	HRM	Training on minutes and report writing	Elmina					15,859 (DACF-RFG)	1,500.00 (IGF)				HRM	MA
193 Management and Administration	HRM	Training on revenue mobilization techniques and procurement of logistics	Elmina					10,000.00 (DACF)	1,500.00 (IGF)				HRM	MA
194. Management and Administration	HRM	Department of Human Resource (Goods & Service)	Elmina					13,500.00 (GOG)					HRM	MA

**APPROVAL STATEMENT**  
**THE COMPOSITE ANNUAL ACTION PLAN (AAP) FOR THE 2022 FISCAL YEAR**

At the General Assembly meeting held on .....day, ...th....., 2021, Members of the General Assembly of the Komenda Edina Eguafo Municipal Assembly resolved and approved the Assembly's Composite Annual Action Plan (AAP) for implementation for the year 2022.

This 2022 AAP is submitted herewith for your study and necessary action, please.

**CERTIFIED BY:**

**APPROVED BY:**

.....  
**MUNICIPAL COORDINATING DIRECTOR**  
**(EMMANUEL IKPE)**

.....  
**PRESIDING MEMBER**  
**(HON. JOHN ASPECT ACKON)**