

KOMENDA-EDINA EGUAFO-ABREM (KEEA) MUNICIPAL ASSEMBLY



2026 DRAFT COMPOSITE ANNUAL ACTION PLAN
Under " THE MEDIUM-TERM DEVELOPMENT PLAN (2026-2029)

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

ELMINA C/R - GHANA

2025

INTRODUCTION

In accordance with the guidelines for the operationalization of the District Planning Coordinating Unit (DPCU) and in line with the relevant provisions of the Local Government Act, 2021, Act 936 and the National Development Planning (System) Act, 1994, Act 480, an Annual Action Plan for the district indicating programmes and projects earmarked has been prepared for implementation in the 2026 financial year.

The 2026 Annual Action Plan is reflective of the Municipality's objective of delivering effective and sustainable services to meet the felt needs of the population expressed in the Four (4) thematic areas of the National Development Policy Framework (2026-2029)

VISION

'A model Corporate Local Government Authority with excellent service delivery through transparent and participatory Local Governance'

MISSION

The KEEA Municipal Assembly exist to harness and utilize available resources effectively and efficiently in order to promote sustainable development based on commitment to accountability, quality services, openness, environmental management and active grassroots participation within the confines of good governance.

2026 DRAFT COMPOSITE ANNUAL ACTION PLAN

1. ECONOMIC DEVELOPMENT													
FOCUS AREA 1.1: AGRICULTURE AND AGRI BUSINESS DEVELOPMENT													
Objective: Promote the development of food and tree crops, livestock, and agro-processing for resilient food system, income generation and enhanced employment opportunities													
Programme: Sustainable Agriculture and Agribusiness Development Programme													
Projects/Programme	Location	Timeframe				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
1.FBO empowerment and market linkage programme	Municipal-wide						10,000.00	8,800.00				DoA	FBOs, UCC, BAC, Department of Cooperatives, Central Agric. Department (CRAD), CABI, and UCC
2.Sustainable inputs and land access initiative	Municipal-wide						8,000.00					DoA	KEEAMA, Assembly Members, FBOs, and traditional leaders
3.Agri-processing zone feasibility and investment drive	Municipal-wide						1,500.00	3,000.00				DoA	KEEAMA, FBOs and Assembly Members
4.Promotion of climate-smart irrigation	Municipal-wide						4,000.00					DoA	UCC, CRAD, and FBOs.
5.Climate-resilient crops and perennials programme	Municipal-wide						6,600.00					DoA	UCC, CRI-CSIR, MoFA, TCDA, GIPA, and CRAD
6.Digital agriculture extension services	Municipal-wide					5,250.00		1,200.00				DoA	CABI, Ghana Met. Agency, MoFA, and CRAD
7.Local poultry feed initiative	Municipal-wide						4,000.00					DoA	Exim Bank, MoFA, CRAD, UCC, CCTU, BNARI-GAEC, and FBOs.
8.Flagship programme implementation	Municipal-wide						26,060.00					DoA	MoFA, FBOs, and Assembly Members
9.Regenerative agriculture and safe inputs programme	Municipal-wide						7,600.00	1,600.00				DoA	UCC, PPRSD-MoFA, CABI, and CRAD
10.FBO-Agro-processor linkage	Municipal-wide					1,800.00						DoA	UCC, FBOs, and CRAD
11.Early warning and climate resilience system	Municipal-wide					10,450.00	4,000.00					DoA	CABI, PPRSD-MoFA, CRAD, UCC, CCTU,

													CRI-CSIR, Ghana Met. Agency, Assembly Members and FBOs	
12. Monitoring and Evaluation (M&E) and staff capacity development	Municipal-wide					11,397.00							DoA	UCC, CCTU, CRI-CSIR, MoFA, and CRAD
13. Post-harvest loss reduction technology transfer	Municipal-wide						1,200.00						DoA	MoFA, CRAD, UCC, CCTU, and FBOs.
14. Youth in agribusiness empowerment programme	Municipal-wide						1,500.00						DoA	MoFA, CRAD, BAC, and UCC.
15. Livestock health and productivity	Municipal-wide					1,500.00	1,500.00						DoA	MoFA (APD and VSD), CRAD, and FBOs.
16. Post-harvest loss reduction and value addition programme	Municipal-wide					900.00							DoA	WIAD-MoFA and CRAD
17. Eat What You Grow Nutrition Sensitization Campaign	Municipal-wide					600.00	1,950.00						DoA	FBOs and GES
18. Safe Food handling from farm to table initiative.	Municipal-wide						1,200.00						DoA	CRAD and WIAD
19. Farming community livelihood diversification programme	Municipal-wide						1,450.00						DoA	CRAD, BAC, and NGOs
20. Biofortified crops and home garden promotion programme	Municipal-wide						2,200.00						DoA	CRAD and MoFA (WIAD and CSD)
21. Organization of Farmers Day Celebrations	Selected Community						70,000.00						DOA	KEEAMA/Ass. Members/Unit Committees

FOCUS 1.2: FISHERIES AND AQUACULTURE DEVELOPMENT

Objective: Promote sustainable fisheries and improve livelihoods of fisherfolk.

Programme: Sustainable Agriculture and Agribusiness Development Programme

Project/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
22. Sensitization on the prospect of Fish Farming	Municipal-Wide								10,000.00 (FISH. COM)			Fisheries Comm.)	KEEAMA, Zonal Council, Youth groups, CSOs

23. Educate Fish farmers on good aquaculture practices and sustainability	Municipal-Wide							10,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, Youth groups, CSOs
24. Educate fish farmers on the culture of only certified species and fish health	Municipal-Wide							10,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC
25. Educate Fishers on the fisheries Laws	Municipal-Wide							10,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC
26. Educate fishers on landing beach sanitation	Municipal-Wide							7,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC
27. Intensify sensitization on fisheries Close Season	Municipal-Wide							7,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC
28. Enforcement of Fisheries Law	Landing Beaches Municipal-wide						5,000.00	5,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC
29. Distribution of Premix Cards	Kafodzidzi, Abrobiano, Ankwa nda & Ampenyi							2,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC, Premix Committee
30. Safe Fish certification	Municipal-wide							10,000.00 (FISH COM)			Fisheries Comm.)	KEEAMA, Zonal Council, NAFPTA, CSOs, GNCFC

FOCUS 1.3: TOURISM , CREATIVE ARTs DEV'T/ PRIVATE SECTOR DEVELOPMENT

Objective: Promote sustainable local economic development through tourism and culture

Programme: Tourism and Cultural Heritage Development Programme

31. Development of Heritage Walk Tourism Product	Elmina							3,500,000.00 PROPOSAL FOR DONOR SUPPORT			MPCU	GMMB, GTA TOURISM FOCAL PERSON, CEDECOM
32. Development of Dumpow Eco-Tourism Groove	Eguafo					20,000.00		70,000.00 (GHCT)			GHCT	KEEAMA, Tourism SubComm, GMMB, Zonal Council
33. Promotion & Branding of Arts & Culture through festival celebration	Municipal Wide					20,000.00	15,000.00				MPCU	GTA, GMMB, BAC, TOURISM FOCAL PERSON GMMB

34. Business Formulation for MSMEs-Registral General's Department	Municipal wide								5,000.00 (GEA/REP)			BAC	RGD
35. Facilitation for Food Certification with Food and Drugs Authority for MSMEs	Municipal wide								3,750.00 (GEA/REP)			BAC	FDA
36. Client registration with Ghana Enterprises Agency	Municipal wide								2,000.00 (GEA/REP)			BAC	GEA, KEEAMA
37. Business Development Service Provider Registration with Ghana Enterprises Agency	Municipal wide								2,750.00 (GEA/REP)			BAC	GEA, KEEAMA
38. Internship (Study Tour) for entrepreneurs on Skill enhancement	Municipal-wide								10,000.00 (GEA/REP)			BAC	KEEAMA
39. Business Counselling and Business Support	Municipal wide					4,000.00						BAC	KEEAMA
40. Strengthening and formation of Business Associations	Municipal wide					2,400.00			1,600.00 (GEA/REP)			BAC	KEEAMA
41. Regulatory Requirement support for Businesses/MSMEs	Municipal wide								24,000.00 (GEA/REP)			BAC	KEEAMA
42. Provision of Start-up kits/Support for Businesses, Apprentices and Entrepreneurs	Municipal wide					30,000.00						BAC	KEEAMA

FOCUS AREA 1.4 TRADE & INVESTMENT

Objective: Stimulate local economic growth through infrastructure and skills development.

Programme: Local Economic Empowerment and Skills Development Programme

Projects/Programme	Locations	Time Frame				Cost				Programme Status		Implementation Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
43. Completion of 24-Hour Economy Model Market	Elmina						8,043,209.30						Works Dept	MPCU
44. Maintenance of Markets and other emergency works	Municipal-wide							20,000.00					Works Dept	

2. SOCIAL DEVELOPMENT

FOCUS 2.1: EDUCATION AND TRAINING

Objective: Improve access to quality and inclusive education at all levels in KEEA Municipality through infrastructure development, teacher support, and effective stakeholder collaboration.

Programme: Inclusive Education Development Programme

Projects/Programme	Locations	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
45. Construction of 1. No 2 Unit KG Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 14 No. Hexagonal Desk and 84 No. Chairs, 2 No. Official Tables & Chairs	Ponkrom M/A Basic								405,000.00 (DACF-RFG)			KEEAMA	GES/Zonal Council/Chiefs
46. Construction of 1. No 2 Unit KG Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 14 No. Hexagonal Desk and 84 No. Chairs, 2 No. Official Tables & Chairs	Abrobiano Islamic Basic								405,000.00 (DACF-RFG)			KEEAMA	GES/Zonal Council/Chiefs
47. Construction of 1. No 2 Unit KG Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 8 No. Hexagonal Desk and 48 No. Chairs, 2 No. Official Tables & Chairs	Aburansa								405,000.00 DACF-RFG(Vulnerability)			KEEAMA	GES/Zonal Council/Chiefs
48. Construction of 1. No 6 Unit Classroom Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 300 No. Dual & 6.No Official Tables & Chairs	Kissi Prim A&B						1,916,101.00					KEEAMA	GES/Zonal Council/Chiefs
49. Construction of 1. No 3 Unit JHS Block, Office, Store and staff room and 6-Seater W/C Toilet facility with 150 No. Mono Desk & 4 Official Tables	Brenu Akyinim M/A Basic								660,000.00			KEEAMA	GES/Zonal Council/Chiefs

& Chairs for Brenu Akyinim M/A Basic								DACF-RFG(Vulnerability)				
50.Completion of 1. No 2 Unit KG Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 14 No. Hexagonal Desk and 84. No. Chairs, 2 No. Official Tables & Chairs	Nkontrodo AME Zion					267,491.78					KEEAMA	GES/Zonal Council/Chiefs
51.Completion of 1. No 6 Unit Classroom Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 300 No. Dual & 6.No Official Tables & Chairs	Anweem Kissi M/A Basic					1,350,921.00					KEEAMA	GES/Zonal Council/Chiefs
52.Completion of 1. No 3 Unit JHS Block, Office, Store and staffroom and 6-Seater W/C Toilet facility with 150 No. Mono Desk & 4 Official Tables & Chairs for Dunwell Meth. Basic at Dutch Komenda	Dunwell Meth. Basic at Dutch Komenda					608,550.00					GES	KEEAMA/Zonal Council/Chiefs
Construction of 2.No 8-Unit Water Closet, Water tank support with 2 No. Polytank WASH Facility	Komenda Sec. Tech School							535,000.00 DACF-RFG(Vulnerability)			HoWD	MAGES
53.Organization of community sensitization on the need to send all children to school and at the right age	All community schools					20,000.00 (GES)					GES	KEEAMA/Zonal Council/Chiefs
54.Organization of "My First Day at School" ceremony in all schools	Selected schools					30,000.00 (GES)					GES	KEEAMA/Zonal Council/Chiefs
55.Organization of capacity-building workshop for guidance and counselling	All schools					20,000.00 (GES)					GES	KEEAMA/Zonal Council/Chiefs

and SHEP coordinators in the schools												
56.Screening of children to identify health needs and subsequent referrals when necessary.	All Schools				20,000.00 (GES)						GES	KEEAMA/Zonal Council/Chiefs
57.Support sports and culture in All Schools	All Schools					30,000.00					GES	KEEAMA/Zonal Council/Chiefs
58.Sensitization of students and their communities on health issues and drug use.	All Community Schools					12,000.00					GES	KEEAMA/Zonal Council/Chiefs
59.Organization of regular monitoring and inspection of schools	GES field officers				20,000.00 (GES)						GES	KEEAMA/Zonal Council/Chiefs
60.Training of SMC and PTA executives on their roles in basic school management	All Community schools				15,000.00 (GES)						GES	KEEAMA/Zonal Council/Chiefs
61.Organization of SPAM in schools	All basic schools in the Municipality				15,000.00 (GES)						GES	KEEAMA/Zonal Council/Chiefs
62.Organisation of INSET for Heads, SMC and PTA on resource mobilization	All school communities				15,000.00 (GES)	5,000.00					GES	KEEAMA/Zonal Council/Chiefs
63.Support the directorate to organize at least two (2) different Mock Exams in the Municipality for JHS 3 Students.	All BECE candidates					45,000.00					GES	KEEAMA/Zonal Council/Chiefs
64.Organize Annual Best Teacher/Students Awards					10,000.00 (GES)		10,000.00	10,000.00			GES	KEEAMA
65.Provision of pupils' furniture (124 Hexagonal desk with 744 Chairs)	Municipal-wide					317,283.72					KEEAMA	GES/MOE/MLGCRD
66.Provision of pupils' furniture (1,133 No Dual Desk)	Municipal-wide					1,700,000.00					KEEAMA	GES/MOE/MLGCRD
67.Provision of pupils' furniture (1,000 Mono Desk)	Municipal-wide					900,000.00					KEEAMA	GES/MOE/MLGCRD

68.Provision of 150. No. Teachers Tables & 150 No. corresponding Chairs	Municipal-wide					300,000.00						KEEAMA	GES/MOE/MLGCRD
69.Rehabilitation of .Ntranoa M/A Basic (A&B), Elmina Catholic JHS, Saman Abotar Park Primary, Amissano Catholic Basic, College Practice Primary, Elmina M/A Basic & Ampenyi KG.	Selected Schools					1,000,000.00						KEEAMA	GHS/Zonal Council/Chiefs
70.Support Payment of Schools fees, Provision of Mathematical sets and Books	Municipal-Wide					1,510,000.00 (MPs DACF)						MP	GES/KEEAMA
Procurement of 70 No. Hexagonal Desk with 420 Chairs , 10 NO Teachers Tables & Chairs, 10 Cupboard, 10 no external hard drive (ITB) , 10 No. 43 inches Smart Television for 5 KGs (Smart KG	5 Selected Schools								156,214.00 (DACF-RFG)			HoWD	MA

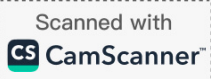
FOCUS 2.2: REDUCING POVERTY AND INEQUALITY/DISABILITY-INCLUSIVE DEVELOPMENT/CHILD PROTECTION AND DEVELOPMENT/SOCIAL PROTECTION

Objective: Empower youth and PWDs through Skill Development

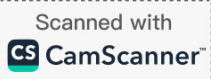
Programme: Social Inclusion, Skills and Enterprise Support Programme

Projects/Programme	Locations	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
71.Conduct 30. No Child Protection Sensitization (Awareness on SGBV, ClaT, Teenage Pregnancy and Child Marriage, etc.)	Municipal wide					20,000.00						DSWCD	GES, GHS, TA, NPOs, NCCE
72.Increase anti-CLaT enforcement activities in the municipality- (carry out periodic spot checks in the communities to check on	Municipal wide					5,000.00		4,000.00				DSWCD	GPS, GIS, MCPCs, NPOs

suspected cases of trafficking)												
73. Conduct Social Investigation for registration/renewal and Inspection of 20 Day Care Centers and 2 RHC	Municipal wide				5,000.00		3,000.00				DSWCD	GES, RHC
74. Conduct Case Management and linkages with other sectors: Extend case management services and direct assistance (health, medical care) to children survivor of SGBV	Municipal wide				30,000.00						DSWCD	GPS, GHS, GES, NHIS, COURT, LEGAL AID, NPOs, CHRAJ
75. Conduct SERs (Child Study and Home Study Investigations) for alternative care	Municipal wide				2,000.00						DSWCD	GPS, GHS, GES, NPOs, COURT
76. Participate in Family Tribunal and Juvenile Court sittings	Elmina				3000.00						DSWCD	FT/JC, GPS,
77. Conduct Social Enquiry on 10 Juveniles/and 10 Child Custody Cases	Municipal wide				5,000.00						DSWCD	GPS, COURT, GHS, GES, NPOs
78. Conduct monitoring visits to supervise 10 Probationers and fits person to ensure compliance of court orders	Municipal wide				4000.00		3,000.00				DSWCD	GPS, COURT
79. Register and update data on PWDs	Elmina					5,000.00 (DACF PWD)					DSWCD	NCPD, STAS. DEPT
80. Conduct 4. No meetings, Needs Assessment & 2 No. Monitoring of PWD Beneficiaries	Elmina /Municipal wide					36,250.00 (DACF PWD)					DSWCD	GFD, TAs
81. Support 30 Students and trainees with disability	Municipal wide					82,500.00 (DACF PWD)					DSWCD	GFD, GES, NPOs



82. Train 20 PWDs in employable skills/vocation	Municipal wide						81,100.00 (DACF PWD)					DSWCD	GFD, NPOs, TAs
83. Provide input/working capital to 40 PWDs as income generation/economic empowerment	Municipal wide						331,400.00 (DACF PWD)					DSWCD	GFD, TAs, NPOs
84. Provide health and assistive devices (medicals support, learning Aids and registration of PWDs NHIS-health) NB: 15% of DACF	Municipal wide						123,750.00 (DACF PWD)					DSWCD	GFD, GES, GHS, NHIS,
85. Support to parents and caregivers of persons with disability	Municipal wide						82,500.00					DSWCD	GFD, GHS, GES
86. Organize Sensitization /awareness creation on PWDs Issues ACT, mental health, DACF for PWDs on radio, Information Centers, durbars in 10 Communities and support to OPDs	Municipal wide						82,500.00 (DACF FOR PWD)					DSWCD	GFD, NCCE, NPOs
87. Organize 4 No. Public Education (Radio discussion or Community Durbar) and on other Social Interventions (LEAP, School Feeding, NHIS Indigents Registration, and any other social issues.)	Municipal wide						10,000.00					DSWCD	GFD, NCCE, TAs, NPOs, Media
88. Facilitate registration and linkage of indigents (LEAP beneficiaries, persons with mental health, children under the school feeding) onto NHIS	Municipal wide					6,000.00						DSWCD	NHIS, GES, GHS, NPOs
89. Supervise the payment of the bi-monthly LEAP Cash Grants and conduct case management	Municipal wide						5,000.00					DSWCD	LMS, NPOs



90. Procurement and maintenance of office equipment/tools	Elmina					30,000.00						DSWCD	NPOs,
91. Conduct 20 No. Community Sensitization on radio/CICs discussion on Sexual and Gender Based Violence, Adolescent Sexual and Reproductive Health & Rights with GHABA, GNTDA, etc.	Municipal wide					9,992.00	5,000.00					DSWCD	GDO, NPOs
FOCUS AREA 2.3: GENDER INEQUALITY													
92. Organize Sensitization for adolescents in 10 schools and 2 Institutions (GHABA & GNTDA)	Municipal wide						2,500.00					DSWCD	Women groups, GES, DoG Assembly members and Traditional Authorities, NGOs
93. Organize Sensitization on Sexual & Gender Base Violence in 10 Communities	Municipal-wide						2,500.00					DWSCD	DOVVSU, NCCE, Gender Desk Officer
94. Radio programs (various radio stations operating in the Municipality)	Municipal wide						2,500.00					GDO	DSWCD, GHS. GES, NGOs, PAX FM, AHOMKA FM
95. Organize Sensitization workshop for parents, Schools on Teenage Pregnancy & Sexual Transmitted diseases	Municipal wide						2,500.00					GDO	DSWCD, GHS. GES, NGOs, PAX FM, AHOMKA FM

FOCUS AREA 2.4: HEALTH AND HEALTH SERVICES /FOOD SYSTEM & NUTRITION

Objective: Improve access to affordable and quality healthcare for all residents of KEEA Municipality through infrastructure development, health promotion, and efficient service delivery systems.

Programme: Health promotion and infrastructure improvement Programme

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
96.To organize public health education in schools and sensitization on HIV/AIDS.	Municipal-wide							10,000.00				GHS	MHD/KEEAMA
97.To conduct Mobile health care in schools, markets and workplaces	Municipal-wide					7,800.00 (GHS)						GHS	MHD/KEEAMA
98.To Organize Sensitization Drama/training/Radio Talks on teenage pregnancy.	Municipal-wide					5,000.00 (GHS)		5,000.00				GHS	KEEAMA/SDWCD/Queen Mothers Ass./Zonal Council
99.Conduct in-service training for CHOs and CHNs on data management relating nutrition indicators	Municipal-wide					5,000.00 (GHS)						GHS	MHD/KEEAMA
100.Conduct supportive supervision to all facilities on Nutrition indicators.	Municipal-wide					18,828.00 (GHS)						GHS	MHD/KEEAMA
101.Organise Breastfeeding awareness campaign at the sub-district level	Municipal-wide					4,000.00 (GHS)						GHS	MHD/KEEAMA
102.Mental Health Education campaign week	Municipal-wide					4,000.00 (GHS)						GHS	MHD/KEEAMA
103.Train 60 chemical sellers on TB case detection	Municipal-wide					5,000.00 (GHS)						GHS	MHD/KEEAMA
104.Conduct Monthly community education on TB (FM, CIC)	Municipal-wide					10,000.00 (GHS)						GHS	MHD/KEEAMA
105.Sensitize 60 spiritual homes and healing camps leaders on TB	Municipal-wide					10,000.00 (GHS)						GHS	MHD/KEEAMA
106.Training of 50 health care providers on TB case management	Municipal-wide					4,500.00 (GHS)						GHS	MHD/KEEAMA

107.Orient different categories of health care providers on the SOPs for hospital-based TB case detection. Orient staff on the completion of the suspect register and sputum request forms	Municipal-wide					5,000.00 (GHS)						GHS	MHD/KEEAMA
108.Sensitize community members at service delivery points at health facilities and in communities on malaria	Municipal-wide					7,000.00 (GHS)						GHS	MHD/KEEAMA
109.Organize community base NTD case search in 20 communities	Municipal-wide					8,000.00 GHS)						GHS	MHD/KEEAMA
110.Mass drug administration of praziquantel, azithromycin in 10 communities	Municipal-wide					20,000.00 (GHS)						GHS	MHD/KEEAMA
111.Sensitize Prayer camps in the Municipal on Epidemic prone diseases and diseases of public importance	Municipal-wide					5,000.00 (GHS)						GHS	MHD/KEEAMA
112.Organize HIV-Know-Your-Status Campaign	Municipal-wide						10,000.00					GHS	MHD/KEEAMA/HIV Focal Person
113.Periodic visits to ART sites	Municipal-wide						5,000.00					GHS	MHD/KEEAMA/HIV Focal Person
114.Ensure testing at all entry points of the health facility	Municipal-wide					10,000.00 (GHS)						GHS	MHD/KEEAMA/HIV Focal Person
115.To Validate HIV/AIDS data	Municipal-wide						2,000.00					GHS	MHD/KEEAMA/HIV Focal Person
116.Completion of retaining wall at Saman Abotar CHPS Facility	Saman Abotar Park						101,155.30					KEEAMA	GHS/Assembly Members
117.Construction of 1.No CHPS Facility with Furnishing	Ayensudo						1,617,000.00					KEEAMA	GHS/Zonal Council/Chiefs
118.Completion of 1.No CHPS Facility with Furnishing	Bisease						1,145,909.74					KEEAMA	GHS/Zonal Council/Chiefs

119.Completion of 1.No CHPS Facility with Furnishing	Simiw						1,145,909.74					KEEAMA	GHS/Zonal Council/Chiefs
120.Supply of Medical equipment for Bisease and Simiw CHPs Facility	Simiw & Bisease						239,170.02					KEEAMA	GHS/Zonal Council/Chiefs
121.Support Emergency Health related Activities	Municipal-Wide						20,000.00	10,000.00				KEEAMA	GHS/Zonal Council/Chiefs
122.Rehabilitation of Kokoado, Agona & Kissi Health facilities (IGF Capital project)	Kokoado, Agona & Kissi Health							1,000,000.00				KEEAMA	GHS/Zonal Council/Chiefs
123.Renovation of Ampenyi CHPS Facility	Ampenyi						100,000.00 (MPs DACF)					MP	GHS/KEEAMA
124.Construction of 3 Unit 1 bedroom Nurses Quarters at Abrem Essiam	Abrem Essiam						390,000.00 (MP DACF)					MP	GH/KEEAMA

FOCUS AREA 2.5: POPULATION MANAGEMENT AND MIGRATION FOR DEVELOPMENT

Objective: Improve population coordination and governance

Programme: Sustainable population statistics governance

Ptroject/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
125.Births Registration at the various health facilities and communities within the municipality	Komenda and it environs								4,500.00 (B&DRD)			BDR	GHS/KEEAMA
126.Births Registration at Remote Areas Within the	Elmina And Its Environ								4,600.00 (B&DRD)			BDR	GHS/KEEAMA

Municipality (Targeted Areas)													
127.Mop-Up Of Births Registration (Door to Door)	Egyeikrom, Benyadze, Kissi, Abrem, Berease, Pershie								4,000.00 (B&DRD)			BDR	GHS/KEEAMA
128.Birth & Death registration education & sensitizations at The Various Health Facilities, Radio Station and Community Durbars	Abrem Agona, Ankaase, Essiam, Dabir, Brenu, Akyinim, Ayisa								5,000.00 (B&DRD)			BDR	GHS/KEEAMA
129.Training Births and Deaths Staff and Medical Student on Births and Deaths Registration	Elmina Registry								2,500.00 (B&DRD)			BDR	GHS/KEEAMA
130.Deaths registration at the various mortuaries within the municipality	KEEA								5,500.00 (B&DRD)			BDR	GHS/KEEAMA

FOCUS AREA 3A(i): WATER AND ENVIRONMENTAL SANITATION & HYGIENE

Objective: Enhance public health, environmental cleanliness, and urban resilience through improved solid waste management, sanitation infrastructure, and behavioral change in KEEA Municipality

Programme: Comprehensive Environmental Sanitation and Waste Management Programme (CESWMP)

Project/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
131. Levelling and maintenance of final disposal site and re-shaping and gravelling of the access road to the site	Essaman						100,000.00						EHSU	

132.Organization of clean-up exercises (National Sanitation Day)	Municipal wide					80,000.00					EHSU	Assembly members (AM)/ Traditional Authorities (TAs) Other Departments, Media
133.Sanitation Improvement Package and Fumigation	Municipal wide					523,250.00					EHSU	ZoomLion
134.Purchase of Two (2) Motor Bike for supervision of Environmental Sanitation Activities	Elmina					40,000.00					Central Admi	Procurement/Finance Dept
135.Procurement of Two (2) No. Tricycle for Sanitation enhancement	Elmina					100,000.00					EHSU	Procurement/Finance Dept
136.Fumigation at various institutions at Markets, Schools, Health Facilities, etc	Municipal-wide					418,600.00					EHSU	Zoomlion/KEEAMA
137.Implement door-door refuse collection and scale-up pay as- you- dump.	Selected Communities					80,000.00					EHSU	KEEAMA/Zoomlion
138.Evacuation of heaps of refuse	Selected Communities					130,139.50		2,500.00 (UNICEF)			EHSU	Assembly members (AM)/ Traditional Authorities (TAs)
139.Implementation of CLTS Program	20 communities					50,821.65	5,000.00	2,500.00 (UNICEF)			EHSU	Assembly members (AM)/ Traditional Authorities (TAs)/ZL
140.Implementation of UCLTS Program	40 sections					43,321.65	5,500.00	25,000.00 (UNICEF)			EHSU	AMs/Tas
141.Support to Pro-Poor to own latrines	Municipal Wide						30,000.00	7,250.00 (UNICEF)			EHSU	Works
142.Inspection and monitoring of public latrines operations and maintenance	Municipal wide						5,000.00				EHSU	Budget, Planning and Revenue Units
143.Arrest and prosecution of open defecators	Municipal wide					5,000.00	5,000.00				EHSU	Law Court,

144.Mass Screening & Sensitization & Certification of food/drink vendors	Municipal wide					2,500.00	3,750.00				EHSU	Health Directorate, Lab, Health Facilities
145.Law enforcement on recalcitrant Food vendors and general sanitation offenders	Municipal Wide						2,500.00	2,500.00 (UNICEF)			EHSU	Law Court/GHS/GPS
146.Inspection of Hospitality industries	Municipal Wide						5,000.00	2,500.00 (UNICEF)			EHSU	GTB
147.To intensify house to house inspection / education in schools, Radio programmes & Durbars in communities on hygiene & sanitation	Municipal Wide					2,500.00	5,000.00	10,000.00 (UNICEF)			EHSU	Health Directorate
148.Acquisition of land, Design & model of site for Burial	Sanka and Simiw					150,000.00					EHSU	Work Department, Physical Planning
149.To Gazette Assembly Bye-Laws, Disseminate & intensify Enforcement activities	Municipal Wide					25,000.00					EHSU	KEEAMA
150.Maintenance of Septic Emtier	Elmina					20,000.00					T.O	EHSU/KEEAMA
151.Purchase of Fuel to lift Additional Refuse Containers	Selected Communities					150,000.00					T.O	EHSU/KEEAMA
152.Procure and supply sanitary tools/equipment and detergent for environmental sanitation enhancement	Municipal Wide					150,500.00					EHSU	KEEAMA
153.Burial of Paupers/unknown bodies	Municipal Wide						20,000.00				EHSU	Ass.Members/Unit Comm/GHS/Police

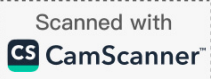
154.Procure Five (5) No. Communal Refuse Containers	Elmina						280,000.00					Central Admi	EHSU/Procurement/Finance Dept
155.Purchase of 30. No of 240 Liter Dustbin for Markets & Lorry Stations within the Municipality	Municipal-wide						24,000.00					Central Admi	EHSU/Procurement Unit/ Finance Dept
156.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Amissano						97,882.52					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
157.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Kyiase						97,882.52					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
158.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Eguafo						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
159.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Breman						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
160.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Ntsiman						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
161.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Dominase						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
162.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Komenda						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
163.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Elmina						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA

164.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Abeyee						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
165.Completion of 1. No 20 Seater Disability Friendly W/C Toilet with Ancillary facilities	Kwahinkrom						201,000.00					KEEAMA	EHSU/Zonal Council/CWSA/GGSA
FOCUS AREA 3A(ii): WATER AND ENVIRONMENTAL SANITATION & HYGIENE													
Objective: Ensure sustainable and equitable access to safe, reliable, and affordable water supply in all communities of KEEA Municipality													
Programme: Integrated Water Access Development Programme													
166.Completion of drilling of 10. No. Complete Mechanized Borehole with Overhead Tank (2No. 20,000 litres) with stand pipes	Komenda Fulani settlements, Bisease CHPS, Simiw CHPSs, Atonkwa CHPS, Kyiase Health Center, Ankaful Max Prisons, Komenda SHTS, Edinaman SHS, Eguafu SHTS, Marine Quarters						1,042,721.86					KEEAMA	GWCL/CWSA
167.Drilling of 7. No. Complete Mechanized Borehole with Overhead Tank (2No. 20,000 litres) for	Amissano, Ponkrom Amoanda, Akwakrom, Sefwi Awona, Dabir, Appiako						1,462,721.86					KEEAMA	GWCL/CWSA
168.Completion of Borehole repair works	Essiam CHPS, Ntranoa, Dominase, Eguafu, Ebukrom-Ayigbe Town, Abeyee, Simiw, Atonkwa, Kwesi Adum,						308,353.34					KEEAMA	GWCL/CWSA

	Ankaase, Sefwi, Abee, Ntsinman, Kwame Ta, Bando, Sefwi Awona, Nkontrodo Komfokrom, Essiam, Berase, Saman- Abotar-Park, Warabeba, Akwakrom,											
169. Water Extensions to Communities (Underserved and new sites)	Benyadze Kissi, Kotokomu, Adenkye, Anomako, Zongo Lowcost, Ebu, Abreshia, Bisease, Nkontrodo, Ampenyi					156,009.00					GWCL	KEEAMA/CWSA
170. Completion of Community Mechanized Solar Powered Water Systems (CODA)	Nkontrodo					133,000.00					KEEAMA	GWCL/CWSA/Zonal Council
171. Completion of Community Mechanized Solar Powered Water Systems (CODA)	Breman					133,000.00					KEEAMA	GWCL/CWSA/Zonal Council
172. Completion of Community Mechanized Solar Powered Water Systems (CODA)	Abreshia					133,000.00					KEEAMA	GWCL/CWSA/Zonal Council
173. Completion of Community Mechanized Solar Powered Water Systems (CODA)	Koful					133,000.00					KEEAMA	GWCL/CWSA/Zonal Council
174. Completion of Community Mechanized Solar Powered Water Systems (CODA)	Simiw					132,155.00					KEEAMA	GWCL/CWSA/Zonal Council
175. Completion of Community Mechanized	Essiam					133,000.00					KEEAMA	GWCL/CWSA/Zonal Council

Solar Powered Water Systems (CODA)													
3. ENVIRONMENT & HUMAN SETTLEMENT DEVELOPMENT													
FOCUS AREA 3.1 HUMAN SETTLEMENTS DEVELOPMENT													
Objective: Expand digital inclusion and ICT infrastructure for education and commerce													
Programme: Human Settlement Development Programme													
Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
176.Procure Equipment for the Physical Planning Department	Elmina					11,544.00						PPD	KEEAMA
177.Procure Equipment for the Works Department	Elmina					15,395.00						Works Dept	KEEAMA
178.Organization of Development control team and exercise for adherence to Regulations	Municipal Wide Municipal Wide							25,000.00				PPD, WORKS DEPT	TSC, EPA, Minerals Commission, LC, LUSPA
179.Organization of community engagements on Building permits and Development regulations	Municipal Wide								15,000.00 (GIZ)			PPD/DPD	EPA, FISHRIES COMMISSION, HYDROLOGICAL AUTHORITY, LUSPA
180.Incorporate and propose scrapyard sites in a local plan	Elmina							5,000.00	3,000.00 (GIZ)			PPD	EPA, LUSPA
181.Data collection on the preparation of Elmina Structure plan	Elmina						5,000.00		89,375.00 (GIZ)			PPD	TSC & SPC, EPA, LUSPA, GIZ, UCC
182.Spatial Analysis on Spatial data of Elmina Structure Plan	Elmina						5,000.00		75,000.00 (GIZ)			PPD	TSC & SPC, EPA, LUSPA, GIZ, UCC
183.Design of Structure plans for Elmina Township	Elmina						10,000.00		90,000.00 (GIZ)			PPD	TSC & SPC, EPA, LUSPA, GIZ
184. Identify and create a street naming database and erect street signages at	Municipal Wide						50,000.00		10,000.00 (GIZ)			PPD	LUSPA, GIZ, Traditional Authorities

Komenda and Kissi for at least 30 streets												
185.Project Concepts Note Preparation & Environmental Protection certification of Projects	Municipal-Wide					15,000.00					MPCU	PPD/WORKS Dept
186.Registration and Documentation of Assembly Lands	Municipal-wide					80,000.00	20,000.00				PPD	MPCU/Works Dept
187.Prepare KEEAMA SDG Impacts Projects Plan	Elmina							130,329.00 (UN Habitat)				MPCU/ESSCLIC/Un-Habitat/KNUST
188.Programme Coordination & Monitoring, Engagements and ESSCLIC activities	Elmina							50,000.00 (UN Habitat)			SDG Focal Person	MPCU/ESSCLIC
189.Organise working sessions to prepare Municipal Strategic Plan (Cultural Resilient and sustainable plans, Local Climate action plans, Natural resource management Strategies plan, SMART Housing, cyber security and disability Strategy, Municipal telecommunication network connectivity strategy network etc.)	Elmina							200,000.00 (UN Habitat)			SDG Focal Person	MPCU/ESSCLIC
190.Conduct Review of the Draft VLR Report and adopt at General Assembly	Elmina							85,000.00 (UN Habitat)			SDG Focal Person	MPCU/MSCLIC
191.Publicise and Disseminate the approved VLR Report	Elmina							50,000.00 (UN Habitat)			SDG Focal Person	MPCU/MSCLIC



192.Train Budget Committee & Prepare SDG Budget Data & Report (Working sessions)	Elmina								50,000.00 (UN Habitat)			MBA	BUDGET COMMITTEE/MPCU
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FOCUS AREA 3.2 COASTAL AND MARINE MANAGEMENT

Objective: Promote sustainable natural resource use and protect ecosystems

Programme: Environmental Protection and Climate Resilience Programme

	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
193.Mapping and updating of all coastal and marine resources	Coastal Communities								10,000.00 (GIZ)			PPD	EPA, FISHRIES COMMISSION, HYDROLOGICAL AUTHORITY, LUSPA
194.Mapping of all Mangrove and other protected areas	Municipal Wide								15,000.00 (GI)			PPD	EPA, Hen Mpoano, LUSPA

FOCUS AREA 3.3 WATER RESOURCE MANagements

Objective: Promote sustainable natural resource use and protect ecosystems

Programme: Environmental Protection and Climate Resilience Programme

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
195.Frequent and Effective monitoring on all developments around waterbodies									15,000.00 (DONOR)			PPD	EPA, FISHRIES COMMISSION, HYDROLOGICAL AUTHORITY, LUSPA

196.Spatial analysis on water reservation/buffer	Municipal Wide								10,000.00 (DONOR)			PPD	EPA, FISHRIES COMMISSION, HYDROLOGICAL AUTHORITY, LUSPA
197.Mapping of all waterbodies and facilities	Municipal Wide								15,000.00 (DONOR)			PPD	UCC, FC, LC, Traditional Authorities

FOCUS AREA 3.4 PROTECTED AREAS

Objective: Promote sustainable natural resource use and protect ecosystems

Programme: Environmental Protection and Climate Resilience Programme

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
198.Organization of Public Education on Biodiversity and Ecosystem services	Municipal Wide						2,000.00	2,000.00				PPD & DPD	EPA, Hen Mpoano
199.Request the submission on Papers (Call for Papers) on Biodiversity and Ecosystem services	Municipal Wide							2,000.00				PPD, MDP	UCC, EPA
200.Revision of Elmina Old Town Local Plan to incorporate the protected areas	Elmina Township								35,000.00 (GIZ)			PPD	Traditional Authorities, Assembly Members, Community Organizations

FOCUS AREA 3.5 MINERAL EXTRACTION

Objective

Programme:

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating

201.Effective monitoring on all mining activities	Municipal Wide								10,000.00 (GIZ)			PPD, WORKS DEPT	EPA, LC, Minerals Commission
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FOCUS AREA 3.6 ENVIRONMENTAL POLLUTION (E-WASTE)

Objective: Enhance public health, environmental cleanliness, and urban resilience through improved solid waste management, sanitation infrastructure, and behavioral change in KEEA Municipality

Programme: Comprehensive Environmental Sanitation and Waste Management Programme (CESWMP)

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
202.Electronic waste management	Municipal Wide						10,000.00	2,500.00	2,500			EHSU	ASSEMBLY MEMBERS/Tas Local FMs/ Radio Stations/Task Force/Assembly Members

FOCUS AREA 3.7: DEFORESTATION, DESERTIFICATION AND SOIL EROSION

203.Public Education Campaigns on Disaster Risk Reduction	Municipal wide						6,065 .00	2,000.00				NADMO	GNFS /PPD/MPCU
204.Community Engagements (communication campaign) on Climate Change and Bush Fires	Municipal wide						5,090 .00					EHSU	NADMO/GNFS/MPCU
205.Field Trips & Assessment Undertaken on Disaster prone zones	Flood prone areas						5,065 .00					NADMO	WORKS DEPARTMENT /PPD/MPCU
206.Capacity Building for NADMO staff and other stakeholders on Disaster Prevention, Adaptation and Mitigation strategies	Municipal office						11,080.00					NADMO	GNFS, WORKS DEPT

207.Undertake National Tree for Life planting exercise	Municipal-wide						30,000.00					EHSU	NADMO/AGRIC/GES/Zonal Council
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FOCUS AREA 3.8: HYDROLOGICAL THREATS

Objective: Promote sustainable human settlement development, environmental conservation, and climate resilience.

Programme: Green & Resilience Infrastructure & Support programmes

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
208.Desilting of selected drains within the municipality (200m ³)	Municipal wide						75,000.00		150,000.00 (ROAD FUND)			MURD	NADMO/Works Dept
209.Emergency response and rescue	Municipal wide						4,700.00					NADMO	KEEAMA
210.Formation & Reactivation of DVG Activities	Municipal wide						5,500.00	1,800.00				NADMO	GNFS
211.Celebration of World Disaster Day	Municipal wide						8,500.00	1,800.00				NADMO	KEEAMA
212.Relief Administration to Disaster Victims	Municipal wide						9,000.00	2,500.00				NADMO	MUNICIPAL

FOCUS 3.9 ANTHROPOGENIC THREATS

Objective: Promote sustainable human settlement development, environmental conservation, and climate resilience.

Programme: Green & Resilience Infrastructure & Support programmes

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating

213. Conduct Fire Safety Education at Markets Centers, Institutions, Beach Landing Sites	Municipal wide							5,000.00					GNFS	KEEAMA/Zonal Council/ECG/F.C
214. Simulation Exercise by Ghana Fire Service	Elmina Taxi rank					2,000.00 (GNFS)							GNFS	KEEAMA/Zonal Council/ECG/F.C
215. Hydrant Inspection by GNFS	Municipal wide					5,000.00 (GNFS)							GNFS	KEEAMA/Zonal Council/ECG/F.C

FOCUS AREA 3.10: TRANSPORTATION: AIR, RAIL, WATER AND ROAD

Objective: Improve accessibility and connectivity across communities through resilient and safe road infrastructure

Programme: Transport and Road Safety Development programme

Projects/Programme	Location	Time Frame				Cost				Programme Status		Implementation Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
216. Procurements of Office Equipment's for Urban Roads Department & Monitoring of Road Projects	Elmina					19,247.00							MURD	DUR, CAPE COAST/ KEEAMA
217. Opening Up and Grading of Selected Road within the Rural Communities (20 KM)	Municipal Wide						100,000.00		100,000.00 (ROAD FUND)				MURD	DUR, CAPE COAST/ KEEAMA
218. Graveling and Grading Works (10KM)	Municipal wide						100,000.00		100,000.00 (ROAD FUND)				MURD	DUR, CAPE COAST/
219. Construction of Culvert (2No. of 0.9mm Pipe Culvert)	Agona & Bronyibima						50,000.00		300,000.00 (ROAD FUND)				MURD	DUR, CAPE COAST
220. Traffic signal management within the urban areas in KEEA municipality road signs – 10no.	Municipal Wide						20,000.00						MURD	Ghana Road Safety /DVLA/KEEAMA
221. Grass cutting along selected roads within the municipality	Municipal Wide								100,000.00				MURD	DUR, CAPE COAST/KEEAMA

(10km)								(ROAD FUND)				
222.Replacement of metal gratings (5no.)	Municipal wide					30,000.00		60,000.00 (ROAD FUND)			MURD	DUR, CAPE COAST/KEEAMA
FOCUS AREA 3.11: ENERGY AND PETROLEUM												
223.Electrification project and maintenance of street light and purchase of electric poles (50No.)	Municipal wide					300,000.00	30,000.00				MHoW	KEEAMA
FOCUS AREA 3.12: INFRASTRUCTURE MAINTENANCE												
224.Minor Maintenance of Assembly Building including Ntranoa zonal council, Eguafo Abrem Zonal Council & Kissi Zonal council offices	Ntranoa, Eguafo & Kissi						30,000.00				MHow	KEEAMA
FOCUS AREA 3.13: RURAL/URBAN DEVELOPMENT MANAGEMENT												
225.Purchase of building materials (cement, roofing sheet, iron rods etc.) as support self-help/ community-initiated projects	KG Classroom Block at Appiakrom, Community Centres at Ankaase, Sanka & Ayensudo - Newtown, Police Station at Komenda, Community Toilet at Kwahinkrom, Market at Aburansa, Okada Station at Aboso, Doctors					1,200,000.00					MHoW	KEEAMA

	Consulting Room at Apenyi, CHPs at Dwabor, Teachers Bungalow at Dominase R/C, Event Centre at Kissi, Toilet/Bath Facility at Aweenee, CHPS at Dwira Akyinim													
4. GOVERNANCE AND INSTITUTIONAL DEVELOPMENT														
FOCUS AREA 4.1: LOCAL GOVERNANCE AND DECENTRALISATION														
Objective: Strengthen internal revenue generation and financial accountability systems.														
Programme: Local Governance Capacity & Training programmes														
226.Procurement of Office supplies and Consumables	Elmina						25,000.00	87,000.00					MPrO	KEEMA
227.Maintenance of Official Vehicles and fuel of the Assembly	Elmina						150,000.00						MTO	KEEAMA
228.Purchase of Office equipment's	Elmina						45,000.00						Central Admi	KEEAMA
229.Strengthening of sub-municipal structures	Elmina							40,000.00					Central Admi	MPCU
230.Preparation of 2027 Composite Budget (FFR Activities)	Elmina						50,000.00						MBA	BUDGET COMMITTEE
231.Gazetting of 2026 Fee Fixing Resolution	Elmina							25,000.00					Central Admi	MBA
232.Preparation of 2027 Composite Annual Action Plan	Elmina						10,000.00						MPO	MPCU
233.Completion of Planning & Budget Flat	Elmina-Marie						5,000.00						Works Department	KEEAM
234.Preparation of quarterly report and annual account and input of budgeted figure	Elmina							45,000.00					FD	MA

into system & Treasury Activities												
235.Payment of Assembly Members Allowance	Elmina					826,800.00						Central Admi Finance Dept
236.Payment of NALAG Dues	Elmina					81,661.29						Central Admi Finance Dept
237.Scholarship and Bursaries for Students/Assembly Members/Staff							50,000.00					Central Admi Finance Dept
238.Protocol Services	Municipal-wide						100,000.00					Central Admi Finance Dept
239.Purchase of Nissan Navara XE Plus (Pick Up Vehicle)	Elmina					430,000.00						Central Admi Procurement/Finance Dept
240.Completion of Ayensudo Zonal Council	Ayensudo					167,398.31						Central Ami KEEAMA
241.Completion of New KEEA Municipal Assembly Office	Elmina					385,358.00						Central Ami KEEAMA
242.Organization of Technical & All Statutory Meetings	Elmina						213,650.00					Central Admi KEEAMA

FOCUS AREA 4.2: PUBLIC ACCOUNTABILITY

Ojective: Strengthen evidence-based planning, tracking of results and policy learning

Programme: Result-Based Monitoring and Evaluation Programme

243.Organize 2 No Town Hall Meetings	Municipal-wide						30,000.00					MPO/MB A Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee
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244.Revenue Collection, Management & Monitoring	Municipal Wide						120,000.00				Finance Dept	Revenue Unit/Revenue Committee
245.Prepare and submit Internal Audit Reports (ESPV, PFM CCC, Follow-up etc)	Elmina						5,000.00				Internal Audit	Finance/Budget
246.Prepare & Submit Internal Audit Quarterly Reports	Elmina						5,000.00				Internal Audit	Audit Committee/ GAA/KEEAMA
247.Prepare & Submit Annual Audit Work plan	Elmina						5,000.00				Internal Audit	Audit Committee/ GAA/KEEAMA
248.Prepare and submit Fiscal Risk Register	Elmina						10,000.00				Internal Audit	Finance/Estate Officer
249.MCE's and Assembly Members Engagement with communities	Municipal Wide					35,000.00					MCE	Zonal Councils/Unit Committes/Chief/HoDs
250.Sensitize staff on National Anti-Corruption Action Plan	Elmina						5,000.00				NACAP Focal person	KEEAMA/CHRAJ
251.Establish safe and confidential reporting systems/mechanisms at the workplace (e.g. complaint boxes, hotlines and web-based platforms)	Elmina						5,000.00				NACAP Focal person	KEEAMA/CHRAJ
252.Official National Celebrations	Municipal-wide					50,000.00	25,000.00					
FOCUS AREA 4.3: HUMAN SECURITY AND PUBLIC SAFETY												
Objective: Enhance Public Safety & Security												
Programme: Security and Safety Development Programme												
253.Support for Maintenance of Law and Order in the Municipality	Municipal Wide					20,000.00					GPS	KEEAMA

FOCUS AREA 4.4: PRODUCTION AND UTILISATION OF STATISTICS													
254.Assist GSS with Monthly Market Reading (CPI, Inflation)	Cape Coast,					16,200.00						MSO	GSS
255.Update Municipal socio economic and revenue data (BoP, Temporal Structures, open market operations)	Municipal Wide							80,000.00				MSO	MBA, MPO, MFO, MIS
256.Assist GSS with surveys and data collection exercises	Municipal Wide					2,000.00						MSO	GSS
257.Monitor surveys and data collection activities in the Municipality	Municipal Wide					6,000.00						MSO	GSS, MPCU
258.Purchase of desktop computer, printer and stationery for statistics department	KEEAMA					10,000.00						MSO	MFO
259.Provide clients data request	Elmina							1,000.00				MSO	MPCU, GSS
260.Monitor and assist data entry on the DDDP website	Elmina					6,000.00		1,000.00				MSO	MPCU
261.Update Municipal Statistical and administrative data compilation	Municipal Wide					1,126.00						MSO	GSS, MPCU, Agencies
262.Conduct Socio-Economic Data Collection Exercise for Revenue Improvement.	Municipal Wide							30,000.00				MSO	Revenue Committee
FOCUS 4.5: MONITORING AND EVALUATION													
Ojective: Strengthen evidence-based planning, tracking of results and policy learning													
Programme: Result-Based Monitoring and Evaluation Programme													
263.Undertake 4 Quarter & Annual Monitoring &	Municipal-wide							40,000.00				MPO	MPCU, Ass. Members, Zonal Council, Chiefs, CSOs, Unit

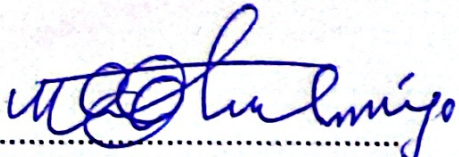
Review of Projects & Programmes												Committee
264.Preparation of 2026 Municipal Composite Annual Progress Reports and Stakeholder dissemination	Municipal Wide						5,000.00					MPO MPCU, Ass. Members, Zonal Council, Chiefs, CSOs, Unit Committee
FOCUS AREA 4.6: KNOWLEDGE MANAGEMENT & LEARNING												
Objective: Enhance institutional knowledge, skills, and learning for improved governance and service delivery												
Programme: Knowledge Management & Learning Programme (Local Governance Capacity Building and Training Programme)												
265.Train selected staff in GIFMIS	KEEAMA						10,000.00	5,000.00				HRD OHLGS/CRCC
266.Train selected staff in public financial management	KEEAMA						10,250.00	5,000.00				HRD OHLGS/CRCC
267.Train staff in Local Government Service Protocols	KEEAMA						30,500.00	30,000.00				HRD OHLGS/CRCC
268.Train selected staff in GHANEPS	KEEAMA						10,250.00	5,000.00				HRD OHLGS/CRCC
269.Prepare and submit promotion register to the RCC	KEEAMA					3,000.00						HRD OHLGS/CRCC
270.Co-ordinate performance appraisal activities	KEEAMA					7,000.00						HRD OHLGS/CRCC
271.Validate Electronic Salary Payment Voucher for GOG staff and prepare payment voucher for IGF Staff	KEEAMA							15,000.00				HRD OHLGS/CRCC
272.Undertake inter-sectoral and management meetings								15,000.00				HRD OHLGS/CRCC
273.Periodic update of staff data onto HRMIS	KEEAMA						9,000.00					HRD OHLGS/CRCC

APPROVAL STATEMENT
THE COMPOSITE ANNUAL ACTION PLAN (AAP) FOR THE 2026 FISCAL YEAR

At the General Assembly meeting held on ...29 day, ...th.....October....., 2025, Members of the General Assembly of the Komenda Edina Eguafo Municipal Assembly resolved and approved the Assembly's Composite Annual Action Plan (AAP) for implementation for the year 2026.

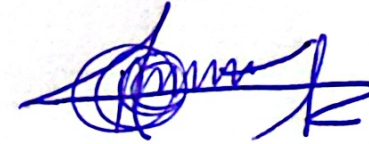
This 2026 AAP is submitted herewith for your study and necessary action, please.

CERTIFIED BY:



.....
MUNICIPAL COORDINATING DIRECTOR
(WORLANYO ALATEVI)

APPROVED BY:



.....
PRESIDING MEMBER
(HON. FRANCIS BANSAH)